

BOARD OF SUPERVISORS

Brown County



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PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

PUBLIC NOTICE OF MEETING

AMENDED AGENDA – See Item 6b

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the BROWN COUNTY BOARD OF SUPERVISORS will be held on Wednesday, January 17, 2018 at 6:00 p.m., in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON
ANY ITEM ON THE AGENDA

****PLEASE NOTE TIME****

**** Presentations ****

Commendation to Supervisor Jamie Blom

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
 - a. State name and address for the record.
 - b. Comments will be limited to five minutes.
 - c. The Board's role is to listen to public comments, and not to ask questions, discuss nor take action regarding public comments.
3. **Adoption of Minutes of December 13, 2017.**
4. **Announcements by Supervisors.**
5. **Presentation of Communications for Consideration:**
 - a. Late Communications.
6. **Appointments by County Board Chair and County Executive:**
 - a. Appointment of Theresa Rosik to the Nicolet Federated Library System Board of Directors.
 - b. Reappointment of Brown County Supervisor Corrie Campbell, Reappointment of Patricia

Finder-Stone & Reappointment of Linda Mamrosh to the Transportation Coordinating Committee. *Note: The attached Appointment Information Sheet for Patricia Finder-Stone has been amended; see attachment.*

7. Reports of the:
 - a. County Board Chair.
 - b. County Board Executive.

8. Other Reports: (None)

9. Standing Committee Reports:

a) REPORT OF ADMINISTRATION COMMITTEE OF JANUARY 10, 2018:

1. Review minutes of:
 - a. Housing Authority (November 20, 2017). To approve.
2. Communication from Supervisor Linssen re: To allocate up to \$150,000 for a study on options for regional Fiber-to-the-Premises development. To refer to staff and bring back in February
3. Communication from Supervisor Linssen re: To amend Chp. 32 of the County Ordinances to include "gender identity" as a protected class for housing. To refer to staff (Corporation Counsel and Administration) to look at including gender identity in Chapter 32 but also tell them the implications of that addition.
4. Communication from Supervisors Evans, Lefebvre & Zima re: To review the policy, or to make a policy, that no member of any Board, Committee, Commission, or Task Force of Brown County to delete or modify comments from the public. Additionally, that said member does not take minutes for the meeting. To direct staff to draft a strongly worded policy related to taking of minutes that no member of any Board, Committee, Commission, or Task Force of Brown County can delete or modify except for the purposes of corrections.
5. County Clerk - Budget Status Financial Report for November 2017 (Unaudited). Receive and place on file.
6. Treasurer - Budget Adjustment Request (17-93): Any increase in expenses with an offsetting increase in revenue. To approve.
7. Treasurer - Budget Adjustment Request (18-08): Any increase in expenses with an offsetting increase in revenue. To approve.
8. Child Support - Budget Status Financial Report for November 2017 (Unaudited). Receive and place on file.
9. Child Support - Departmental Openings Summary. Receive and place on file.
10. Child Support - Request for approval for CSA Employee to accept Everyday Hero Award. To approve.
11. Child Support - Director Summary. Receive and place on file.
12. Technology Services - Budget Status Financial Report for November 2017 (Unaudited). Receive and place on file.
13. Technology Services Monthly Report. Receive and place on file.
14. Corporation Counsel - Proposed Absentee Voting Resolution (proposed resolution will be presented at meeting). To refer to the February meeting.
15. Resolution in Support of Assembly Bill 502 (proposed resolution will be presented at meeting). To approve. See Resolutions & Ordinances.
16. Corporation Counsel Report. Receive and place on file.
17. HR - Budget Adjustment Request (17-92): Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. To suspend the rules to take Items 17, 19, 20, 21, 22 and 23 together.
18. HR - Ordinance to Amend Section 4.49 (Entitled 'Extra Pay') of Chapter 4 of the Brown County Code of Ordinances. To approve Item 18. See Resolutions & Ordinances.
19. HR - Budget Status Financial Report for November 2017 (Unaudited). Receive and place on file.
20. HR - Department Vacancies Report. Receive and place on file.
21. HR - Turnover Reports. Receive and place on file.
22. HR - Health & Dental Plan Reports. Receive and place on file.
23. HR Director's Report. Receive and place on file.

24. Dept. of Admin - Budget Status Financial Report for Levy Funded Departments – November 2017. To suspend the rules to take Items 24-27 together.
25. Dept. of Admin - Budget Status Financial Report for November 2017. Receive and place on file.
26. Dept. of Admin - Budget Adjustment Log. Receive and place on file.
27. Dept. of Admin - Director's Report. Receive and place on file.
28. Audit of bills. To acknowledge the receipt of the bills.

a) REPORT OF SPECIAL ADMINISTRATION COMMITTEE AND EDUCATION AND RECREATION COMMITTEE OF JANUARY 17, 2018:

1. Library - Budget Adjustment Request (18-10): Any allocation from the County's General Fund. *Motions pending Special January 17, 2018 meeting.*
2. Library - Resolution Approving Budget Adjustment General Fund Transfer/Loan. *Motions pending Special January 17, 2018 meeting. See Resolutions & Ordinances.*

b) REPORT OF EDUCATION AND RECREATION COMMITTEE - No Meeting Held in December.

c) EXECUTIVE COMMITTEE OF JANUARY 8, 2018:

1. Review Minutes of: None.
2. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the legal bills.
3. Communication from Supervisor Becker re: Form an ad hoc committee to examine redistricting process. To hold for one month.
4. Resolution re: A Change in Table of Organization for the Sheriff's Department Adding a Patrol Officer for the Village of Bellevue. To approve. See Resolutions & Ordinances.
5. An Ordinance Amending Sections 4.25 to 4.40 of Chapter 4 of the Brown County Code of Ordinances, and Creating Sections 4.401 to 4.405.
 - i. To approve; no vote taken.
 - ii. To strike "without regard to race, color, religion, gender, including transgender or gender identity status, sexual orientation, national origin, age, disability, genetic information, marital status, arrest and conviction record, amnesty or status as a covered veteran" from Section 4.25; no vote taken.
 - iii. To refer Section 4.25 to Corporation Counsel to make changes and bring back to the next Executive Committee meeting.
 - iv. That internal applicants interviewing for positions may utilize benefit time for interviews.
 - v. To approve Section 4.40, Nepotism. See Resolutions & Ordinances.
6. Ordinance to Amend Section 4.49 (Entitled "Extra Pay") of Chapter 4 of the Brown County Code of Ordinances.
 - i. To approve; no vote taken.
 - ii. To send back to appropriate committees to be discussed and make all department heads affected aware of this and then come back to Executive Committee. See Resolutions & Ordinances.
7. Ordinance to Amend Subsections 2.13(4)(h) and (i), and (5)(a) and (f) of Chapter 2 of the Brown County Code of Ordinances. To approve. See Resolutions & Ordinances.
8. Internal Auditor Report:
 - a. Board of Supervisors Budget Status Financial Report – November 2017 (Unaudited).
 - b. Review of Brown County Capital Fund (BCCF) NEW Eye Expenditures Listing Report.
 - c. 2017-18 Budget Carryover Request.
 - d. Status Update: December 1 – December 31, 2017.
 - i. To take Items 8a, b, c & d together.
 - ii. Receive and place on file Items 8a, b, c & d.
9. Corporation Counsel Report. Receive and place on file.
10. HR - Budget Status Financial Report for November 2017 (Unaudited). Receive and place on file.
11. HR - Department Vacancies Report. Receive and place on file.
12. HR - Turnover Reports. Receive and place on file.
13. HR - Health & Dental Plan Reports. Receive and place on file.

14. HR - Resolution re: Authority to Execute a 2018 Labor Agreement with the Brown County Electricians Bargaining Unit. To approve. See Resolutions & Ordinances.
15. HR - Resolution re: Authority to Execute a 2018 Labor Agreement with Brown County Human Services Professional Employees Association. To approve. See Resolutions & Ordinances.
16. Human Resource Director's Report. Receive and place on file.
17. Dept. of Admin - Director of Administration's Report. Receive and place on file.
18. County Executive's Report. Receive and place on file.

d) REPORT OF HUMAN SERVICES COMMITTEE - No Meeting Held in December.

di) REPORT OF SPECIAL HUMAN SERVICES COMMITTEE OF JANUARY 17, 2018:

1. Resolution re: Reclassification of a Community Treatment Program Worker Position in the Health and Human Services – Community Services Division Table of Organization. *Motion pending Special January 17, 2018 meeting. See Resolutions & Ordinances.*

e) REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE - No Meeting Held in December.

ei) REPORT OF LAND CONSERVATION SUBCOMMITTEE COMMITTEE - No Meeting Held in December.

f) REPORT OF PUBLIC SAFETY COMMITTEE OF JANUARY 3, 2018:

1. Review Minutes of:
 - a. Fire Investigation Task Force – Board of Directors (September 7, 2017).
 - b. Fire Investigation Task Force – General Membership (September 7, 2017).
 - c. Local Emergency Planning Committee (November 14, 2017).To take Items 1a, b & c together and receive and place on file.
2. Ordinance to Amend Section 4.49 (Entitled "Extra Pay") of Chapter 4 of the Brown County Code of Ordinances. To approve with updated fiscal impact provided at County Board. See Resolutions & Ordinances.
3. District Attorney Report. Receive and place on file.
4. Public Safety Communications - Budget Status Financial Report for November 2017 (Unaudited). Receive and place on file.
5. Public Safety Communications - Director's Report. Receive and place on file.
6. Emergency Management - Budget Status Financial Report for November 2017 (Unaudited). Receive and place on file.
7. Emergency Management - Director's Report. Receive and place on file.
8. Medical Examiner - Budget Status Financial Report for October 2017 (Unaudited). Receive and place on file.
9. Medical Examiner - 2017 Medical Examiner Activity Spreadsheet. Receive and place on file.
10. Medical Examiner - Discussion re: Tissue Donation Agreement. Receive and place on file.
11. Sheriff - Update on Jail Addition – *Standing item.* To refer to staff.
12. Sheriff - Review and consider Needs Assessment Proposals for Security Screening at the Brown County Courthouse. To hold for one month and request Judge Atkinson to attend.
13. Sheriff - Resolution in Support of Participating in the 2018 County-Tribal Law Enforcement Grant. To approve. See Resolutions & Ordinances.
14. Sheriff - Resolution Regarding a Change in Table of Organization for the Sheriff's Department Adding a Patrol Officer for the Village of Bellevue. To approve. See Resolutions & Ordinances.
15. Sheriff's Report. Receive and place on file.
16. Communication from Supervisors Sieber/Linssen/Becker: To include in the 2018 budget up to \$150,000 to RFP for services to find efficiencies in our criminal justice system. *Motion at November 29 Meeting: To hold for one month and ask representatives of the Criminal Justice Coordinating Board to attend the next meeting. To hold for one month.*
17. Communication from Supervisor Buckley re: Have the District Attorney's Office be prepared to have a discussion on potential offenses that can/could be sent to Municipal Court for action. To refer to staff and bring back at the April, 2018 Public Safety Committee meeting.

18. Communication from Supervisor Buckley re: Have parties involved in the EM-1 Process (Human Services) attend the Public Safety Committee meeting to give an update on streamlining the process. To hold for two months.
19. Communication from Supervisor Blom on behalf of Nicklaus Craig. Receive and place on file.
20. Audit of bills. To pay the bills.

10. RESOLUTIONS & ORDINANCES:

Budget Adjustments Requiring County Board Approval

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

Administration Committee

- b. Resolution Supporting 2017 Assembly Bill 502 Regarding Additional Assistant District Attorney Positions. Motion at Admin: To approve.

Administration Committee, Executive Committee and Public Safety Committee

- c. Ordinance to Amend Section 4.49 (Entitled "Extra Pay") of Chapter 4 of the Brown County Code of Ordinances. Motion at Admin: To approve; Motion at Exec: By substitution: To send back to appropriate committees to be discussed and make all Department Heads affected aware of this and then come back to Executive Committee; Motion at Public Safety: To approve with updated fiscal impact provided at County Board.

Special Administration Committee and Education & Recreation Committee

- d. Resolution Approving Budget Adjustment General Fund Transfer/Loan. *Motions pending Special January 17, 2018 meeting.*

Executive Committee

- e. An Ordinance Amending Sections 4.25 to 4.40 of Chapter 4 of the Brown County Code of Ordinances, and Creating Sections 4.401 to 4.405. Motions at Exec: To approve; no vote taken; To strike "without regard to race, color, religion, gender, including transgender or gender identity status, sexual orientation, national origin, age, disability, genetic information, marital status, arrest and conviction record, amnesty or status as a covered veteran" from Section 4.25; no vote taken; To refer Section 4.25 to Corporation Counsel to make changes and bring back to the next Executive Committee meeting; That internal applicants interviewing for positions may utilize benefit time for interviews; To approve Section 4.40, Nepotism.
- f. Ordinance to Amend Subsections 2.13(4)(h) and (i), and (5)(a) and (f) of Chapter 2 of the Brown County Code of Ordinances. Motion at Exec: To approve.
- g. Resolution re: Authority to Execute a 2018 Labor Agreement with the Brown County Electricians Bargaining Unit. Motion at Exec: To approve.
- h. Resolution re: Authority to Execute a 2018 Labor Agreement with Brown County Human Services Professional Employees Association. Motion at Exec: To approve.

Human Services Committee

- i. Resolution re: Reclassification of a Community Treatment Program Worker Position in the Health and Human Services – Community Services Division Table of Organization. *Motion pending Special January 17, 2018 meeting.*

Executive Committee and Public Safety Committee

- j. Resolution Regarding a Change in Table of Organization for the Sheriff's Department Adding a Patrol Officer for the Village of Bellevue. Motion at Exec: To approve; Motion at Public Safety: To approve.

Public Safety Committee

- k. Resolution in Support of Participating in the 2018 County-Tribal Law Enforcement Grant. Motion at Public Safety: To approve.

11. Closed Session: None.

12. Such other matters as authorized by law.
13. Bills over \$5,000 for period ending December 31, 2017.
14. Closing Roll Call.
15. Adjournment to Wednesday, February 21, 2018 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:

A handwritten signature in black ink, appearing to read "Patrick Moynihan, Jr.", with a stylized flourish extending from the end.

Patrick W. Moynihan, Jr.
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

COUNTY CLERK

BROWN

305 E. WALNUT STREET, ROOM 120
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SANDRA L. JUNO
COUNTY CLERK

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Proceedings of the Brown County Board of Supervisors December 13, 2017.

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 6:01p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 25 Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Zima, Evans, Vander Leest, Buckley, Landwehr, Dantine, Brusky, Ballard, Van Dyck, Linssen, Kneiszel, Clancy, Campbell, Moynihan, Blom, Schadewald, Lund, Becker. Supervisor Kaster was excused.

A brief presentation was given by Jerad Preston, Emergency Management Director, on the Storm Ready Program and Brown County's recent Storm Ready Certification.

1. Motion to adopt the agenda as amended was approved. Chairman Moynihan amended the agenda by adding a page to item No. 10f (Opioid Litigation Resolution) which was missing from Supervisor's packets.
2. There were no comments from the public.
3. Motion to approve the minutes of the November 1, 2017 meeting, as amended, was approved.
4. Supervisors Evans, Sieber, Zima and Vice Chair Lund addressed the Board under Announcements of Supervisors.
5. Late Communications.
 - 5a. From Supervisor Linssen: to allocate up to \$150,000 for a study on options for regional Fiber-to-the-Premises development. Referred to Administration Comm.
 - 5b. From Supervisor Linssen: to amend Chp. 32 of the County Ordinances to include "gender identity" as a protected class for housing. Referred to Administration Comm.
 - 5c. From Supervisor Buckley: have the District Attorney's office be prepared to have a discussion on potential offenses that can/could be sent to Municipal Court for action. Referred to Public Safety Comm.
 - 5d. From Supervisor Buckley: have parties involved in the EM-1 process (Human Services) attend the Public Safety Committee meeting to give an update on streamlining the process. Referred to Public Safety Comm.
 - 5e. From Supervisors Evans, Lefebvre and Zima: to review the policy, or to make a policy that no member of any Board, Committee, Commission, or Task Force of Brown County to delete or modify comments from the public. Additionally, that said member does not take minutes for the meeting. Referred to Administration Comm.
- 6a. Reappointment of Patricia Finder-Stone and appointment of Thomas Smith to the ADRC Board of Directors was approved.
- 6b. Reappointment of Supervisor Schadewald and Dr. Jay Tibbetts and appointment of Cheryl Weber to the Board of Health was approved.
- 6c. Appointment of Sharon Bohjanen to the Children with Disabilities Education Board was approved.
- 6d. Appointment of Christopher Zahn to the Criminal Justice Coordinating Board was approved.
- 6e. Reappointment of Francine Roberg and Patrick Austin to the Land Information Board was approved.
- 6f. Reappointment of Steve Terrien and John A. Vander Leest and appointment of Dr. Hector Rodriguez to the Library Board was approved.
- 6g. Reappointment of Sandy Juno to the Neville Public Museum Governing Board was approved.
- 7a. Report was given by County Executive Streckenbach.

7b. Report was given by County Board Chairman Moynihan.

8. Other Reports - none.

9a. Motion to adopt Report of Administration Comm of November 29, 2017 was approved.

9b. Motion to adopt Report of Education & Recreation Comm of November 30, 2017 was approved, with the exception of item No. 8 which was referred back to the committee.

9c. Motion to adopt Report of Executive Comm of December 4, 2017 was approved as verbally amended.

9d. Motion to adopt Report of Human Services Comm of November 15, 2017 was approved.

9e. Motion to adopt Report of Planning, Development and Transportation Comm of November 27, 2017 was approved with the exception of item No.3. Following discussion, item No. 3 was approved.

9ei. Motion to adopt Report of Land Conservation Subcommittee of November 27, 2017 was approved.

9f. Motion to adopt Report of Public Safety Comm of November 29, 2017 was approved.

9fi. Motion to adopt Report of Special Public Safety Comm of December 13, 2017 was approved.

10. Resolutions, Ordinances.

Budget Adjustments Requiring Board Approval

10a. Motion to approve Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

- | | | |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 17-70 | 2017- Fund 130 -Employee Events - Initial apparel cost were higher than expected as well as apparel sales, which were not budgeted for in the 2017 budget. Also adjusting the budgeted amounts for supplies program to reflect current anticipated amounts. Use of Fund 130 fund balance of \$800 is being requested. | Amount: \$800 |
| Human Resources | | |
| 17-72 | The NEW Zoo received a grant from the Greater Green Bay Community Foundation to support the Zoo's masterplan development. Educational programming will incorporate STEM into hands on experience with short term and long term after school programming as well as Train the Teacher workshops. The award period is 9/15/17 – 9/14/18. | Amount: \$1,200 |
| NEW Zoo | | |
| 17-73 | The 2016 adopted budget included a transfer of \$25,000 from the General Fund to the Veterans Memorial Fund for an Arena study. With the adoption of the sales tax resolution in 2017, the study will not be performed. This budget adjustment returns the \$25,000 back to the General Fund. (Actual ledger entry = JE 2017-2790) | Amount: \$25,000 |
| Admin | | |
| 17-74 | Transfer funds from Corporation Counsel to Human Services to cover the amount of Corporation Counsel staff time directly charged to Human Services for work done on termination of parental rights (TPR) and children in need of protective services (CHIPS). Human Services is able to recoup a portion of these chargebacks through state grants but the remainder of staff time is covered by Corporation Counsel levy so the funding needs to be transferred to Human Services to cover the additional cost. | Amount: \$82,000 |
| Corp Counsel | | |
| 17-75 | County Clerk will need to purchase ballot shell stock for 2018 elections this year. Cost per unit price is reduced for large volume orders and shipping costs are less due to a single order. Shipments come from Birmingham and stock needs to be ordered and delivered in late 2017 for printing February's ballots in January 2018. | Amount: \$22,000 |
| County Clerk | | |

17-85 PALS	<p>Brown County has received Community Development Block Grant (CDBG) Funds since 1985 to provide economic development loans to businesses that create employment opportunities for Low to Moderate Income individuals. Revenue from the repayment of these loans has been used to fund the Brown County Economic Development Revolving Loan Fund (ED-RLF) program. The ED-RLF program collects and records revenue for funds net of expenses for both the Economic Development and County RLF programs. During 2015-2017, the Wisconsin Department of Administration (WI DOA) was considering a cap increase for Brown County to expand the funds available for the ED-RLF program. Therefore, the program retained loan payments received above the cap as program revenue and transferred those funds into the restricted investment account. As of 2017, the investment fund has grown over \$2.4M. In August of 2017, the WI DOA determined that they would not increase the cap and requested the "above the cap funds" be returned. The process to pay those funds back will require the reversing of revenue in 2017. Therefore, a decrease to the County and State loan revenue accounts will be recorded. Total payment to WI DOA is \$1.4M and the fiscal effect calculated with current year activity is a decrease of \$1M</p> <p style="text-align: right;">Amount: \$(1,026,194)</p>
17-87 CO CLERK	<p>2017 – The Governmental Accounting Standards Board (GASB) has issued Statement No. 84 dealing with fiduciary activities. Currently, the Dog License fund is categorized as a fiduciary fund, but will not qualify as a fiduciary fund when the new accounting standard is implemented. As such, the activity for dog licenses should be accounted for as a Special Revenue Fund. Under the County's Fund Balance Policy, the creation of a Special Revenue Fund requires action by the County Board.</p> <p style="text-align: right;">Amount: \$0</p>
17-88 LAND CON	<p>*2017* Brown County received non-budgeted revenue of \$280,164 from the Wisconsin Department of Administration for an Environmental Impact Fee associated with the construction of the North Appleton-Morgan Transmission Line Project by American Transmission Company (ATC). The payment is pursuant to Wisconsin Statutes 16.969 (4) and directs that these funds are to be used for environmental programs. The requested Budget Adjustment is to enable \$100,000 of those funds to be used for the Land & Water Conservation Department's expansion of the Demonstration Farm Network to the east side of the County. The Department will not start using these funds received in 2017 until 2018, so the revenue will be included in the Demo Farm fund balance as of 12/31/17.</p> <p style="text-align: right;">Amount: \$100,000</p>
17-89 PARKS	<p>*2017* In 2017 Brown County received non-budgeted revenue of \$280,164 from the Wisconsin Department of Administration for an Environmental Impact Fee associated with the construction of the North Appleton-Morgan Transmission Line Project by American Transmission Company (ATC). The payment is pursuant to Wisconsin Statutes 16.969 (4) and directs that these funds are to be used for environmental programs. The requested Budget Adjustment is to enable \$172,500 of those funds to be used for the Parks Department's Pamperin Park and Reforestation Camp Pines roof replacements, Barkhausen storage building replacement, and the purchase of a forestry cutter machine. The Department most likely will not start using these funds received in 2017 until 2018 and it is expected these funds will be carried over to 2018.</p> <p style="text-align: right;">Amount: \$172,500</p>
17-90 PARKS	<p>2017: Parks- This Budget Adjustment is in relation to revenues exceeding expectations within our camping, shelter rental and pass sales accounts and the use of these revenues within the Outlay account for a replacement one ton dump bed pickup truck and Bay Shore Outlay/Highway accounts to cover additional electric upgrade costs. This vehicle would replace one that is nearly 20 years old and in need of major repair and the Bay Shore Outlay and Intra-County Highway money would be used to complete the campground electrical upgrade.</p> <p style="text-align: right;">Amount: \$58,900</p>
18-01 Sheriff	<p>This 2018 budget request is to increase federal grant revenue and related grant outlay expenses to participate in a Homeland Security WEM/Smart Ray Portable X-Ray System grant (2017-HSW-02A-10934) that provides funding for Brown County to purchase a portable bomb X-ray machine. This device will allow the team to rapidly deploy where imminent need is a must and the team can review suspected threat devices expediently. Fiscal Impact: \$80,000 – Increase revenue and offsetting increase expense.</p> <p style="text-align: right;">Amount: \$80,000</p>

- 18-03 Sheriff This 2018 budget request is to increase federal grant revenue and related outlay expenses to participate in a Homeland Security ALERT Ballistic Shields grant (2017-HSW-02A-10960) that provides funding for Brown County to purchase ballistic shields for the SWAT team. This grant runs Nov. 1, 2017- Jan. 31, 2018.
Amount: \$4,000
- 18-04 Sheriff This 2018 budget request is to increase federal grant revenue and related outlay expenses to participate in a Homeland Security ALERT Tactical Audio Kit grant (2015-HSW-02A-10961) that provides funding for Brown County to purchase an audio system for the SWAT team. This grant runs Dec. 1, 2017- Jan. 31, 2018.
Amount: \$3,344
- 18-05 Sheriff This 2018 budget request is to increase federal grant revenue and related outlay expenses to participate in a Homeland Security ALERT Tactical Pole Camera grant (2017-HSW-02A-10962) that provides funding for Brown County to purchase a camera system for the SWAT team. This grant runs Nov. 2, 2017- Dec. 31, 2018.
Amount: \$15,000
- 18-06 CO CLERK 2018 – The Governmental Accounting Standards Board (GASB) has issued Statement No. 84 dealing with fiduciary activities. Currently, the Dog License fund is categorized as a fiduciary fund, but will not qualify as a fiduciary fund when the new accounting standard is implemented. As such, the activity for dog licenses should be accounted for as a Special Revenue Fund. Under the County's Fund Balance Policy, the creation of a Special Revenue Fund requires action by the County Board.
Amount: \$0
- 18-07 LAND CON *2018* In 2017 Brown County received non-budgeted revenue of \$280,164 from the Wisconsin Department of Administration for an Environmental Impact Fee associated with the construction of the North Appleton-Morgan Transmission Line Project by American Transmission Company (ATC). The payment is pursuant to Wisconsin Statutes 16.969 (4) and directs that these funds are to be used for environmental programs. The requested Budget Adjustment is to enable \$100,000 of those funds to be used for the Land & Water Conservation Department's expansion of the Demonstration Farm Network to the east side of the County. The Department will not start using the funds received in 2017 until 2018. The balance will be spent in 2019.
Amount: \$58,000

Administration Comm

10b. Motion to approve Resolution Approving Budget Adjustment General Fund was approved as follows:

- 17-77 Admin 2017 – With the adoption of the 2014 budget under Resolution 13(2), the County Board designated \$250,000 in the General Fund to pay a portion of the \$1 million balloon payment to be made in 2021. Given that (a) four debt refinancing issues have occurred since then, (b) the resolution was not specific as to which debt issue in 2021 is involved, and (c) the scheduled debt payments between 2020 and 2021 actually decreases, the recommendation is to remove this fund balance designation and return the \$250,000 to the unassigned General Fund balance.

Amount: \$250,000

10c. Motion to approve Ordinance to Amend Section 2.06 of Chapter 2 of the Brown County Code of Ordinances Entitled "Administration Committee" was approved.

10d. Motion to approve Ordinance to Amend Section 4.49 (Entitled "Extra Pay") of Chapter 4 of the Brown County Code of Ordinances was referred back to all standing committees.

10e. Motion to approve Resolution Re: Authorizing and Directing Application for the Community Development block Grant – Housing Program for Small Cities was approved.

Administration, Executive & Public Safety Comm

10f. Motion to approve Opioid Litigation Resolution was approved.

Education & Recreation and Executive Comm

10g. Motion to approve Resolution Re: Transferring Ownership of Land From the County of Brown to the City of Green Bay – Baird Creek Parkway-Triangle Hill Sports Area was approved.

Executive Comm

10h. Motion to approve Ordinance to Amend Schedule A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances was approved.

10i. Ordinance Amending Sections 4.25 to 4.40 of Chapter 4 of the Brown County Code of Ordinances, and Creating Sections 4.401 to 4.405 was referred back to Executive Comm.

10j. Motion to approve Ordinance to Amend Subsections 2.05(6) and (14) of Chapter 2 of the Brown County Code of Ordinances was approved.

10k. Ordinance to Amend Subsections 2.13(4)(h) and (i), and 5(a) and (f), of Chapter 2 of the Brown County Code of Ordinances was referred back to Executive Comm.

10l. Motion was approve Ordinance to Amend Subsections 2.14(18) and (22) of Chapter 2 of the Brown County Code of Ordinances was approved.

Human Services Comm

10m. Motion to approve Ordinance to Revise Subsection 30.05(3) of Chapter 30 of the Brown County Code of Ordinances Entitled "Penalties" was approved.

Planning, Development & Transportation Comm

10n. Motion to approve Resolution Re: Amending the 2017-2027 Brown County Farmland Preservation Plan by Adding Parcels was approved.

10o. Resolution Authorizing the Purchase and Sale of Real Estate was referred back to Planning, Development & Transportation Comm.

Public Safety Comm

10p. Motion to approve Ordinance Creating Section 3.335 of Chapter 3 of the Brown County Code of Ordinances Entitled "Edged Weapons Restricted in Specified County Buildings" was approved as amended.

10q. Motion to approve Resolution Authorizing Medical Examiner Intergovernmental Agreement was approved.

11. No Closed Session.

12. Such other matters as authorized by law.

12a. From Supervisor Becker: form an ad hoc committee to examine redistricting process. Referred to Executive Comm.

12b. From Supervisor Blom on behalf of Nicklaus Craig:

From: Nicklaus Craig <nicklauscraig@gmail.com>

Subject: Slow Brown County Medical Examiner Autopsy
Jamie,

This is a follow up of our conversation about my mother's death (Colleen Murphy) in June in the Village of Allouez. She passed away on June 6th and since she was only 63 years old and had no terminal illness, an autopsy was performed. About a month after her death I called the medical examiner's office and was told that I shouldn't expect anything to be complete until the end of October! I thought switching to having Madison do autopsies was supposed to be an expedited process.

Well, here we are and it's the middle of December and I still do not have a cause of death and a completed death certificate. I have made numerous calls to the Brown County Medical Examiner's Office and they keep telling me that they have nothing yet from Madison. Last week I spoke with the funeral director that handled my mom's funeral and he said that he has some death certificates that aren't completed yet for people that passed away in April of this year and had autopsies done through Brown County!

First and foremost I have lost many nights of sleep and have undue stress due to the fact that I don't know why my mother passed away and don't have closure 6 months after she died. Secondly, I am in charge of getting all of my mom's affairs in order which I cannot do with a death certificate that lists a cause of death as "pending". My mom had one small piece of land in Wausaukee, WI. My lawyer did the paperwork to do an affidavit of transfer for assets under \$30,000 so that my sister and I could transfer the land into our names and avoid probate as my mom did not have a will. To fulfill the affidavit of transfer, we need to pay off her debt in the amount that the land was appraised for. So in short, we need a completed death certificate to collect the \$12,000 in life insurance to pay off roughly \$15,000 of her debt off so that we can keep her land. I

literally have collection agencies calling me every other day trying to collect on her debts that I am technically responsible for. Can you imagine the stress that those phone calls are causing?!

Referred to Public Safety Comm.

13. Motion to adopt payment of the Bills over \$5,000 for the Periods Ending October 31, 2017 and November 30, 2017 was approved.

14. Closing Roll Call was taken. Twenty-five Supervisors were still present.

15. At 7:58p.m., a motion to adjourn to January 17, 2018 at 7:00p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on December 13, 2017. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at www.co.brown.wi.us

/s/ Sandra L. Juno, Brown County Clerk.

EXECUTIVE



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

January 10, 2018

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on January 17, 2018, to the following:

Nicolet Federated Library System Board of Directors

The appointment of Theresa Rosik to a three (3) year term, expiring December 31, 2021.

Transportation Safety Committee

The reappointment of Brown County Supervisor Corrie Campbell to a two (2) year term, expiring February 28, 2020.

The reappointment of Patricia Finder-Stone to a two (2) year term, expiring February 28, 2020.

The reappointment of Linda Mamrosh to a two (2) year term, expiring February 28, 2020.

Thank you for your consideration.

Sincerely,

A handwritten signature in dark ink, appearing to read "Troy Streckenbach", is written over a light blue circular stamp. The stamp contains the text "Brown County Executive" and "January 10, 2018".

Troy Streckenbach
Brown County Executive

6a-b

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach
BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Theresa Rosik

Committee: **Nicolet Federated Library System Board of Director**

Date Appointed:

Term Expires:

Address: 2982 S Ridge Road
 Ashwaubenon WI 54304

Preferred Mailing: 2982 S Ridge Road, Ashwaubenon, WI 54304

Phone: 920-217-7758

Current Employer: **MSOE**

Current Position: Adjunct Professor/Consultant

Employment History: MSOE 2018-Present
 Harley Davidson Corp. 2011-2015

Education Background: MSEM-Master of Science in Engineering Management

Community Service:

Professional Trade Aff: Project Management Lead Certification

6a

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Patricia Finder-Stone

Committee:

Date Appointed:

Term Expires:

Address: 102 N. Broadway
Apt 403
De Pere WI 54115

Preferred Mailing:

Phone:

Current Employer: Retired

Current Position:

Employment History: Nursing Instructor - NWTC - 14 years
Nursing Instructor- Bellin College of Nursing
Nurse - United States Air Force - Korean War
Psychiatric Nurse- Cook County Hospital
Staff Nurse & Head Nurse- Boulder City, Beaver Dam, Two Rivers, Green Bay,
Reedsburg
Nursing Director- Bellin Hospice Program
Director of Nurses- LTC Facility

Education Background: Master of Science in Education - UW Madison
Bachelor of Human Biology - UW Green Bay
RN Diploma in Nursing - Columbia Hospital - Milwaukee, WI

Community Service: AARP Wisconsin - State President
WI Board on Aging and Long Term Care - Chair, Past President
WI Council on Long-Term Care Reform
League of Women Voters
Coalition of Wisconsin Aging Group WI Board - Past VP
Coalition of Wisconsin Aging Group District 4 - Past Chair
American Cancer Society
United Way
St. Mary's Hospital Advisory Board

*60
Amended*

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

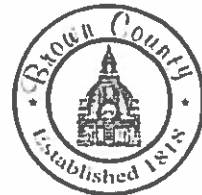
Professional Trade Aff: WI Nurses Association Public Policy - Past Vice President
Northeastern WI District Nurses Association - Past President

*6 b
Amended*

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Linda Mamrosh

Committee: ADRC Board of Directors

Date Appointed:

Term Expires:

Address: 430 Grant Street
Apt. 204
De Pere WI 54115

Preferred Mailing:

Phone: 920-336-0196

Current Employer: Retired

Current Position: Retired

Employment History: Senior Vocational Rehabilitation Counselor, New York State Commission for the Blind (24 years)
Scholarship Coordinator, Lazelle Fund for the Blind (4 years)

Education Background: Master of Science in Vocational Rehabilitation Counseling

Community Service: Visually impaired Support Group, ADRC of Brown County

Professional Trade Aff:

6b

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING BUDGET ADJUSTMENT
TO VARIOUS DEPARTMENT BUDGETS

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

- | | |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17-92
Human
Resources | 2017 – With the adoption of the 2018 budget, the County Board approved the usage of the PayScale software to develop and implement a new salary structure. Due to staff vacancies during the year, the Human Resources Department has sufficient funds available within the 2017 amended budget to pay for three (3) years of software licenses for the PayScale software. The annual software license fee is \$53,320, so the total cost is \$159,960.
<div style="text-align: right;">Amount: \$159,960</div> |
| 17-93
Treasurer | 2017 – The Governmental Accounting Standards Board (GASB) has issued Statement No. 84 dealing with fiduciary activities. Currently, the Drainage District fund is categorized as a fiduciary fund, but will not qualify as a fiduciary fund when the new accounting standard is implemented. As such, the activity for drainage districts should be accounted for as a Special Revenue Fund. Under the County's Fund Balance Policy, the creation of a Special Revenue Fund requires action by the County Board.
<div style="text-align: right;">Amount: \$0</div> |
| 18-08
Treasurer | 2018 – The Governmental Accounting Standards Board (GASB) has issued Statement No. 84 dealing with fiduciary activities. Currently, the Drainage District fund is categorized as a fiduciary fund, but will not qualify as a fiduciary fund when the new accounting standard is implemented. As such, the activity for drainage districts should be accounted for as a Special Revenue Fund. Under the County's Fund Balance Policy, the creation of a Special Revenue Fund requires action by the County Board.
<div style="text-align: right;">Amount: \$0</div> |

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

Respectfully submitted,

ADMINISTRATION COMMITTEE

10a

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Administration
Approved by Corporation Counsel's Office

Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

17-92

BUDGET ADJUSTMENT REQUEST

Category

Approval Level

- | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input checked="" type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

2017 – With the adoption of the 2018 budget, the County Board approved the usage of the PayScale software to develop and implement a new salary structure. Due to staff vacancies during the year, the Human Resources Department has sufficient funds available within the 2017 amended budget to pay for three (3) years of software licenses for the PayScale software. The annual software license fee is \$53,320, so the total cost is \$159,960. Fiscal effect \$ 159,960

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.064.001.5335	Software / licenses	159,960
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.064.001.5100	Regular earnings	120,699
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.064.001.5110.100	Fringe benefits FICA	8,783
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.064.001.5110.200	Fringe benefits Health insurance	19,789
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.064.001.5110.210	Fringe benefits Dental insurance	2,405
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.064.001.5110.300	Fringe benefits Retirement	8,284
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

WR
12-4-17

AUTHORIZATIONS

Kathryn A. Pollich
 Signature of Department Head
 Department: Human Resources
 Date: 12-1-18

[Signature]
 Signature of DOA or Executive
 Date: 12/18/17

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

2017 – The Governmental Accounting Standards Board (GASB) has issued Statement No. 84 dealing with fiduciary activities. Currently, the Drainage District fund is categorized as a fiduciary fund, but will not qualify as a fiduciary fund when the new accounting standard is implemented. As such, the activity for drainage districts should be accounted for as a Special Revenue Fund. Under the County's Fund Balance Policy, the creation of a Special Revenue Fund requires action by the County Board. **Fiscal effect \$ Zero**

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	275.080.001.4900.275	Spec Rev – Court ordered charges	25,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	275.080.001.5xxx	Spec Rev – Multiple expense accts	25,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	803.4900	Fiduciary – Miscellaneous revenue	25,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	803.5xxx	Fiduciary – Multiple expense accts	25,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

[Signature]
12-4-17

AUTHORIZATIONS

[Signature]
Signature of Department Head

[Signature]
Signature of DOA or Executive

Department: TREASURER

Date: 12/6/17

Date: 12-4-17

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

2018 – The Governmental Accounting Standards Board (GASB) has issued Statement No. 84 dealing with fiduciary activities. Currently, the Drainage District fund is categorized as a fiduciary fund, but will not qualify as a fiduciary fund when the new accounting standard is implemented. As such, the activity for drainage districts should be accounted for as a Special Revenue Fund. Under the County's Fund Balance Policy, the creation of a Special Revenue Fund requires action by the County Board. **Fiscal effect \$ Zero**

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	275.080.001.4900.275	Spec Rev – Court ordered charges	25,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	275.080.001.5xxx	Spec Rev – Multiple expense accts	25,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	803.4900	Fiduciary – Miscellaneous revenue	25,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	803.5xxx	Fiduciary – Multiple expense accts	25,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

one
12-4-17

AUTHORIZATIONS

Paul Zeller
Signature of Department Head

Department: TREASURER
Date: 12-4-17

[Signature]
Signature of DOA or Executive
Date: 12/6/17

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION SUPPORTING 2017 ASSEMBLY BILL 502
REGARDING ADDITIONAL ASSISTANT DISTRICT ATTORNEY POSITIONS

WHEREAS, a recent study indicates that the number of Assistant District Attorneys (ADAs) in the Brown County District Attorney office is currently short by more than 10 positions, the largest such ADA shortfall of all counties in the entire state; and

WHEREAS, by law, the State of Wisconsin is responsible for funding Brown County ADA positions, but has failed to adequately do so to date; and

WHEREAS, 2017 Assembly Bill 502 (2017 AB 502) creates 20 Assistant District Attorney positions to be funded (by the state) and filled in the 2017-19 biennium, with said ADA positions being apportioned across 24 Wisconsin counties to the 23 districts with the lowest current number of FTE positions as a percentage of the estimated total FTE positions needed; and

WHEREAS, of the 20 new statewide ADA positions to be created by 2017 AB 502, two of said ADA positions are earmarked by 2017 AB 502 as Brown County District Attorney office positions.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors supports passage of Assembly Bill 502; and

BE IT FURTHER RESOLVED that the County Clerk shall forward a copy of this Resolution to the Wisconsin Governor, Wisconsin Counties Association, State Representatives and State Senators representing the Brown County area.

Fiscal Note: This resolution does not require an appropriation from the General Fund. The cost to carry out the resolution is \$5.98 and can be covered with the department's current budget.

Respectfully submitted,

EXECUTIVE COMMITTEE

ADMINISTRATION COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Corporation Counsel

Final draft approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

CORPORATION COUNSEL

Brown County



305 EAST WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600

David P. Hemery
Corporation Counsel

PHONE: (920) 448-4006
FAX: (920) 448-4003
EMAIL: David.Hemery@co.brown.wi.us

January 8, 2018

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 01-08-2018
REQUEST TO: Administrative Committee, Executive Committee and County Board
MEETING DATE: 01-08-2018 (hand delivered by dph); 01-10-2018 and 01-17-2018, respectively
REQUEST FROM: David P. Hemery
Corporation Counsel

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution in Support of 2017 AB 502

ISSUE/BACKGROUND INFORMATION:

Support Assembly Bill adding 2 ADA Positions to District Attorney Office.

ACTION REQUESTED:

Passage of Resolution.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? **This resolution does not require an appropriation from the General Fund. The cost to carry out the resolution is \$5.98 and can be covered with the department's current budget.**
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account?
 2. If no, how will the impact be funded?

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

106



State of Wisconsin
2017 - 2018 LEGISLATURE

LRB-3392/2
MLJ:jld

2017 ASSEMBLY BILL 502

September 20, 2017 - Introduced by Representatives JACQUE, QUINN, HORLACHER, PETRYK, R. BROOKS, BROSTOFF, GENRICH, KREMER, MILROY, MURPHY, MURSAU, THIESFELDT, TUSLER and SUMMERFIELD, cosponsored by Senators WANGGAARD, HARSDORF, BEWLEY, HANSEN, VINEHOUT, LASEE, TESTIN and FEYEN. Referred to Committee on Judiciary.

1 **AN ACT relating to:** additional assistant district attorney positions.

Analysis by the Legislative Reference Bureau

This bill creates 20 assistant district attorney positions to be funded and filled in the 2017-19 biennium, with the positions being apportioned across 24 counties to the 23 districts with the lowest current number of FTE positions as a percentage of the estimated total FTE positions needed.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 1. Nonstatutory provisions.**

3 (1) ADDITIONAL ASSISTANT DISTRICT ATTORNEY POSITIONS. The authorized FTE
4 positions for the department of administration are increased by 20.0 GPR positions
5 on January 1, 2019, to be funded from the appropriation under section 20.475 (1) (d)
6 of the statutes, for the purpose of creating and filling 20 additional assistant district
7 attorney positions which shall be apportioned as follows to the prosecutorial units
8 for the following counties:

- 1 (a) Adams County shall receive 0.5 assistant district attorney position.
- 2 (b) Barron County shall receive 1.0 assistant district attorney position.
- 3 (c) Bayfield County shall receive 0.5 assistant district attorney position.
- 4 (d) Brown County shall receive 2.0 assistant district attorney positions.
- 5 (e) Burnett County shall receive 1.0 assistant district attorney position.
- 6 (f) Columbia County shall receive 0.5 assistant district attorney position.
- 7 (g) Douglas County shall receive 0.5 assistant district attorney position.
- 8 (h) Dunn County shall receive 1.0 assistant district attorney position.
- 9 (i) Fond du Lac County shall receive 1.0 assistant district attorney position.
- 10 (j) Forest County shall receive 1.0 assistant district attorney position.
- 11 (k) Grant County shall receive 0.5 assistant district attorney position.
- 12 (L) Jackson County shall receive 0.5 assistant district attorney position.
- 13 (m) Langlade County shall receive 1.0 assistant district attorney position.
- 14 (n) Lincoln County shall receive 0.5 assistant district attorney position.
- 15 (o) Monroe County shall receive 1.0 assistant district attorney position.
- 16 (p) Outagamie County shall receive 2.0 assistant district attorney positions.
- 17 (q) Polk County shall receive 0.5 assistant district attorney position.
- 18 (r) Portage County shall receive 1.0 assistant district attorney position.
- 19 (s) Racine County shall receive 1.0 assistant district attorney position.
- 20 (t) Shawano and Menominee counties shall receive 0.5 assistant district
- 21 attorney position.
- 22 (u) Washburn County shall receive 0.5 assistant district attorney position.
- 23 (v) Washington County shall receive 0.5 assistant district attorney position.
- 24 (w) Wood County shall receive 1.5 assistant district attorney position.

25 (END)

**AN ORDINANCE TO AMEND SECTION 4.49 (ENTITLED 'EXTRA PAY')
OF CHAPTER 4 OF THE BROWN COUNTY CODE OF ORDINANCES**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Section 4.49 of Chapter 4 of the Brown County Code of Ordinances is hereby amended as follows:

4.49 EXTRA PAY.

(1) Shift Differentials. Regular part-time and full-time non-exempt employees in positions that are scheduled to work on multiple shifts will ~~may~~ receive additional pay for working 2nd or 3rd shifts in accordance with Human Resources approved Departmental policy. ~~Shift differentials for other departments depend on the job classification of the employee and will be paid in accordance with an approved County or policy.~~

(2) Stand-By Pay. Employees who are assigned stand-by duty may receive compensation for each week assigned to stand-by duty, in accordance with Human Resources approved Departmental policy upon approval of the Department Head. ~~This will be the sole compensation for this stand-by duty, even when such duty would otherwise be out of the employee's usual schedule or classification.~~

(3) Compensation During Temporary Assignment. A temporary assignment is an assignment for a minimum of ninety (90) days or more, which requires approval by the Human Resources Manager Director and ~~notification to the County Executive.~~ The Human Resources Manager Director will ~~recommend~~ determine the appropriate rate of pay for the temporary assignment. A temporary assignment may not continue beyond six (6) months without approval from the Human Resources Manager Director.

(4) Increased Pay for Work of another Classification. ~~In certain cases an~~ An employee is eligible to may receive increased compensation while performing the work of another classification in accordance with Human Resources approved Departmental policy:

(a) Foreman or leader worker duties: If employees assume these duties and work at least one (1) full day at ~~that~~ foreman or lead worker level, then said employees may receive increased pay in accordance with Human Resources approved Departmental policy.

(b) Training Officer Pay: ~~Perform~~ Employees who conduct on the job training and evaluations of newly hired employees may receive increased pay in accordance with Human Resources approved Departmental policy. ~~(Telecommunicator and Correctional Officer)~~

(5) Incentive/Premium Pay. Employees may be eligible for additional compensation based on operational needs in accordance with Human Resources approved Departmental policy. Incentive/Premium Pay may include such things as follows: 1) Incentive pay for volunteering to work in times of staff shortages; 2) Holiday incentive pay for working hours in excess of scheduled hours of work; and 3) incentive pay for working during "Special (non-standard) Events."

Section 2 - This Ordinance Amendment and Creation shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

ADMINISTRATION, EXECUTIVE,
EDUCATION AND RECREATION, HUMAN
SERVICES, PLANNING, DEVELOPMENT
AND TRANSPORTATION AND PUBLIC
SAFETY COMMITTEES, AND LAND
CONSERVATION SUB-COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Authored by: Human Resources

Reviewed, Edited and Approved by Corporation Counsel

*Fiscal Impact: This ordinance does not require an appropriation from the General Fund.
Incentive/Premium Pay may not exceed what is budgeted without further County Board approval.*

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



KATHRYN ROELLICH

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

HUMAN RESOURCES DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: January 2, 2018

REQUEST TO: Administration Committee; Executive Committee; Education and Recreation Committee; Human Services Committee; Land Conservation Subcommittee; Planning, Development & Transportation Committee; Public Safety Committee and County Board

MEETING DATE: 1/10/18, 1/8/18, 1/25/18, 1/24/18, 1/22/18, 1/22/18, 1/3/18, and 1/17/18, respectively

REQUEST FROM: Kathryn Roellich
Human Resources Director

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution
☐ New ordinance ☒ Revision to ordinance

TITLE: An Ordinance Amending Subsection 4.49 of Chapter 4 of the Brown County Code of Ordinances Entitled "Extra Pay"

ISSUE/BACKGROUND INFORMATION:

To provide Extra Pay for working less desirable shifts, for working stand-by, for working temporary assignments, for working in other position classifications, and to provide Incentive/Premium Pay in situations where operational needs necessitate it.

ACTION REQUESTED:

To amend the ordinance as requested.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? To be determined
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? This will be paid from the 2% set-aside
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

10C

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING BUDGET ADJUSTMENT
GENERAL FUND TRANSFER/LOAN

WHEREAS, the Library has submitted the following request for the transfer/loan of General Fund dollars to the Library's departmental budget, which requires approval by a 2/3 vote of the full County Board:

18-10
Library

2018 – As part of the Main Street Development plan in Pulaski, the Brown County Library Board would like to pursue a lease from the Franciscan Friars for an annual lease of \$1 the renovated Brown County Library-Pulaski Branch. The Brown County Board of Supervisors agrees to loan the Brown County Library Board the sum of \$300,000 for the remodeling costs with a transfer from the General Fund, resulting in an assigned 2017 General Fund balance of \$300,000. The Brown County Library Board agrees to transfer back \$16,320 annually to the General Fund. The funds will be transferred only if/when the lease has been agreed upon, and the Library moves to the new location.

Amount: \$300,000

and

WHEREAS, it is desirous to transfer/loan the requested \$300,000 to the Library (to be repaid by the Library Board at the rate of \$16,320 per year until paid in full) by transferring/loaning \$300,000 from the General Fund to the Library departmental budget; and

WHEREAS, **prior to** said \$300,000 being transferred/loaned to the Library budget to be used for renovations at the Pulaski Branch, it is desirous to ensure that: 1) Corporation Counsel has approved of the terms and conditions of the lease; 2) The lease has been fully executed; and 3) Brown County Administration has provided formal approval that the transfer may occur on or after a date certain; and

WHEREAS, this budget adjustment is necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby authorizes and directs that the funds mentioned above shall be transferred/loaned/used as stated above, as long as **prior to** said funds being transferred/loaned the following all occur: 1)

10d

Corporation Counsel has approved of the terms and conditions of the lease; 2) The lease has been fully executed; and 3) Brown County Administration has provided formal approval that the transfer may occur on or after a date certain.

Respectfully submitted,

ADMINISTRATION COMMITTEE

EDUCATION AND RECREATION
COMMITTEE

Approved By:

TROY STRECKENBACH,
COUNTY EXECUTIVE

Date Signed: _____

Authored by Administration
Approved by Corporation Counsel's Office

Fiscal Note: The 2017 Budget had \$300,000 set aside in General Fund usage loan to the Library for relocation to the Franciscan Friars building. This resolution uses 2018 fund balance for the loan.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

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BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation
Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation
County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)
County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)
Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation.
Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount
Oversight Comm
2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue
Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance
Oversight Comm
2/3 County Board
- ☒ 9 Any allocation from the County's General Fund
Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

2018 - As part of the Main Street Development plan in Pulaski, the Brown County Library Board would like to pursue a lease from the Franciscan Friars for an annual lease of \$1 the renovated Brown County Library-Pulaski Branch. The Brown County Board of Supervisors agrees to loan the Brown County Library Board the sum of \$300,000 for the remodeling costs with a transfer from the General Fund, resulting in an assigned 2017 General Fund balance of \$300,000. The Brown County Library Board agrees to transfer back \$16,320 annually to the General Fund. The funds will be transferred only if/when the lease has been agreed upon.

Amount: \$ 300,000

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 090.900 <i>X5</i>	General -- Transfer Out <i>Intra Fund</i>	300,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 3000.200	General -- Assigned subsequent year	300,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	105 050 023.014.900 <i>X4</i>	Library -- Transfer In <i>Intra Fund</i>	300,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	105.050 023.014 5850	Library -- Contributions	300,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	(2017) 100 3300 200	General -- Assigned subsequent year	300,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	(2017) 100.3000	General -- Unrestricted fund balance	300,000

AUTHORIZATIONS

Signature of Department Head

Department: LibraryDate: 12/22/2017

Signature of DOA or Executive

Date: 1/9/18

January 17, 2018

**AN ORDINANCE AMENDING SECTIONS 4.25, 4.315, and 4.40 (2) OF CHAPTER 4 OF
THE BROWN COUNTY CODE OF ORDINANCES**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Sections 4.25, 4.315 and 4.40(2) of Chapter 4 of the Brown County Code of Ordinances are hereby amended as follows:

4.25 POLICY. Brown County provides equal employment opportunities to all employees and applicants for employment without regard to race, color, religion, gender, including transgender or gender identity status, sexual orientation, national origin, age, disability, genetic information, marital status, arrest and conviction record, amnesty, or status as a covered veteran in accordance with applicable federal, state and local laws. Employment decisions in Brown County shall be based on merit, qualifications, and abilities. Brown County complies with applicable state and local laws governing non-discrimination in employment in every location in which the County has facilities. The County will make reasonable accommodation in accordance with law wherever necessary for all employees or applicants with disabilities, provided that the individual is otherwise qualified to safely and adequately perform the essential duties and assignments connected with the job and provided that any accommodations made do not impose an undue hardship on the County. This policy applies to all terms and conditions of employment, including, but not limited to, hiring, placement, promotion, termination, layoff, recall, transfer, leaves of absence, compensation, and training.

(*Section 4.25 referred back to Executive Committee by County Board, 10/18/17.)

4.315 INTERVIEWS. Internal applicants interviewing for positions within their current Department shall have their time spent in interviews included as hours worked for the work week. Internal applicants interviewing for positions outside their current Department shall not have their time spent in interviews included as hours worked for that work week and shall not receive compensation for time spent in interviews. An employee applying for work outside their current Department may utilize paid time off for purposes of interviewing.

(*Section 4.315 referred back to Executive Committee by County Board, 10/18/17.)

4.40 NEPOTISM.

(2) Unless the Human Resources Director first determines that such employment, promotion or transfer would not be detrimental to the County, no ~~Ne~~ person shall be employed, promoted, or transferred to any department or agency within Brown County government employment when a member of the person's immediate family is already employed within that department or agency.

(*Section 4.40(2) referred back to Executive Committee by County Board, 10/18/17.)

Section 2 - This Ordinance Amendment and Creation shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

10e

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Authored by: Human Resources

Reviewed, Edited and Approved by Corporation Counsel

Fiscal Impact: This ordinance does not require an appropriation from the General Fund.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDERLEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast: _____

Motion Adopted _____ Defeated _____ Tied _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



KATHRYN ROELLICH

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

HUMAN RESOURCES DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: December 21, 2017
REQUEST TO: Executive Committee
MEETING DATE: January 8, 2018
REQUEST FROM: Kathryn Roellich
Human Resources Director

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution
☐ New ordinance ☒ Revision to ordinance

TITLE: An Ordinance Amending Subsection 4.25 of Chapter 4 of the Brown County Code of Ordinances Entitled "Employment Selection Process"

ISSUE/BACKGROUND INFORMATION:

Sections 4.25, 4.315 and 4.40(2) of proposed changes to Chapter 4 of the Brown County Code of Ordinances were referred back to the Executive Committee by the County Board at their October 18, 2017 meeting.

ACTION REQUESTED:

Review and approve these sections to forward to County Board.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
 - a. If yes, what is the amount of the impact? _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

10e

December 13, 2017

**AN ORDINANCE TO AMEND SUBSECTIONS 2.13(4)(h) AND (i). AND (5)(a) AND (f),
OF CHAPTER 2 OF THE BROWN COUNTY CODE OF ORDINANCES**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Subsections 2.13(4)(h) and (i), and Subsections 2.13(5)(a) and (f), of Chapter 2 of the Brown County Code of Ordinances are hereby amended as follows:

(4) (h) Any item, other than a closed session item or an item that has been tabled or held, appearing on a committee meeting agenda may be taken up by the County Board at the next regularly scheduled Board meeting following said committee meeting. Any closed session item listed on a county committee meeting agenda for the month shall be placed on the following Brown County Board regularly scheduled meeting agenda following said committee meeting at the request of any County Supervisor at least 48 hours prior to the scheduled Board Meeting.

~~(4) (i) This ordinance shall be published on all full Brown County Board agendas.~~

(5) (a) Minutes of each meeting of the County Board and meetings of all County committees, commissions, boards, etc., whether in regular session, special session or closed session, shall be taken, ~~transcribed in writing~~ typed and filed with the County Board staff by the secretary of the committee, commission or board or other person so designated within 3 working days of the meeting. Closed session minutes should be limited to motions made and votes, if any taken, in closed session.

(5) (f) ~~The County Board staff shall establish and maintain a roster of secretaries to take minutes~~ Minutes of all standing committees, boards and commissions shall be taken. ~~Secretaries will~~ Minutes shall include all motions, actions taken on motions, and a summary of discussion pertinent to the subject matter.

Section 2 - These Ordinance Amendments shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

104

Authored by: Board Chairperson and Corporation Counsel

Approved by: Corporation Counsel

Fiscal Impact: This ordinance does not require an appropriation from the General Fund.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor: _____

Seconded by Supervisor: _____

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOVER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTONNE, JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN JR	22			
BLON	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast: _____

Motion: Adopted _____ Deleted _____ Tabled _____

CORPORATION COUNSEL

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600



David P. Hemery

Corporation Counsel

PHONE (920) 448-4006
FAX (920) 448-4003
David.Hemery@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 11-21-2017
REQUEST TO: Executive Committee; and County Board
MEETING DATE: 12-04-2017; and 12-13-2017
REQUEST FROM: David P. Hemery
Corporation Counsel

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution
☐ New ordinance ☒ Revision to ordinance

TITLE: Ordinance to Amend 2.13

ISSUE/BACKGROUND INFORMATION:

Amendments as reflected in proposed Amended Ordinance.

ACTION REQUESTED:

Passage of Amended Ordinance.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
 - a. If yes, what is the amount of the impact? \$
 - b. If part of a bigger project, what is the total amount of the project?
\$
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account?
 2. If no, how will the impact be funded?

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING AUTHORITY TO EXECUTE A 2018 LABOR
AGREEMENT WITH THE BROWN COUNTY ELECTRICIANS BARGAINING UNIT**

WHEREAS, the Brown County Board of Supervisors previously approved of an increase of 1.84% in base wages for non-bargaining unit employees of Brown County that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations; and

Whereas, recent negotiations between the Brown County Human Resources Department and the Electrician's Bargaining Unit resulted in a tentative agreement to extend the Electrician's Bargaining Unit contract for one year, and to provide a 1.84% base wage increase to members of the Electrician's Bargaining Unit that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations, to be effective on 01-01-2018.

NOW THEREFORE BE IT RESOLVED that the Brown County Board of Supervisors hereby authorizes and directs the County Executive and the County Clerk to execute a one (1) year 2018 labor agreement between Brown County and the Electrician's Bargaining Unit, which shall include a 1.84% base wage increase for members of the Electrician's Bargaining Unit that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations, and which shall be effective January 1, 2018, as indicated above and below; and

BE IT FURTHER RESOLVED that the funds to cover the costs resulting from the adoption of this resolution shall be made available from funds budgeted for this purpose.

1. **Article 2. WAGE SCHEDULE** Revise to reflect: 1.84% base wage increase effective 01-01-2018 for members of the Electrician's Bargaining Unit that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations

2. **DURATION OF AGREEMENT** One year (2018)

109

Fiscal Note: This resolution does not require an appropriation from the General Fund. The funding was budgeted in the 2018 budget process.

Respectfully submitted,
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



KATHRYN ROELLICH

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: December 20, 2017
REQUEST TO: Executive Committee.
MEETING DATE: January 8, 2018
REQUEST FROM: Kathryn Roellich
Human Resources Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Regarding Authority to Execute a 2018 Labor Agreement with the Brown County Human Services Professional Employees Association

ISSUE/BACKGROUND INFORMATION:

A tentative agreement was reached with the Human Services Professional Employees Association regarding their 2018 labor agreement.

ACTION REQUESTED:

- Authorization to execute a 2018 labor agreement with the Brown County Human Services Professional Employees Association.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No Funding was budgeted in the 2018 budget process.
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

109

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING AUTHORITY TO EXECUTE A
2018 LABOR AGREEMENT WITH BROWN COUNTY
HUMAN SERVICES PROFESSIONAL EMPLOYEES ASSOCIATION**

WHEREAS, the Brown County Board of Supervisors previously approved of an increase of 1.84% in base wages for non-bargaining unit employees of Brown County that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations; and

Whereas, recent negotiations between the Brown County Human Resources Department and the Brown County Human Services Professional Employees Association resulted in a tentative agreement to extend the Brown County Human Services Professional Employees Association contract for one year, and to provide a 1.84% base wage increase to members of the Brown County Human Services Professional Employees Association that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations, to be effective on 01-01-2018.

NOW THEREFORE BE IT RESOLVED that the Brown County Board of Supervisors hereby authorizes and directs the County Executive and the County Clerk to execute a one (1) year 2018 labor agreement between Brown County and the Brown County Human Services Professional Employees Association, which shall include a 1.84% base wage increase for members of the Brown County Human Services Professional Employees Association that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations, and which shall be effective January 1, 2018, as indicated above and below; and

BE IT FURTHER RESOLVED that the funds to cover the costs resulting from the adoption of this resolution shall be made available from funds budgeted for this purpose.

10h

1. **Article 2. WAGE SCHEDULE** Revise to reflect: 1.84% base wage increase effective 01-01-2018 for members of the Brown County Human Services Professional Employees Association that received a rating of at least 'satisfactory' on their 2017 annual performance evaluations

2. **DURATION OF AGREEMENT** One year (2018)

Fiscal Note: This resolution does not require an appropriation from the General Fund. The funding was budgeted in the 2018 budget process.

Respectfully submitted,
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DAMTINHE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



KATHRYN ROELLICH

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: December 20, 2017
REQUEST TO: Executive Committee.
MEETING DATE: January 8, 2018
REQUEST FROM: Kathryn Roellich
Human Resources Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Regarding Authority to Execute a 2018 Labor Agreement with the Brown County Electricians Bargaining Unit

ISSUE/BACKGROUND INFORMATION:

A tentative agreement was reached with the Brown County Electricians Bargaining Unit regarding their 2018 labor agreement.

ACTION REQUESTED:

- Authorization to execute a 2018 labor agreement with the Brown County Electricians Bargaining Unit.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No Funding was budgeted in the 2018 budget process.
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

10h

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING RECLASSIFICATION OF A
COMMUNITY TREATMENT PROGRAM WORKER POSITION IN THE HEALTH
AND HUMAN SERVICES – COMMUNITY SERVICES DIVISION
TABLE OF ORGANIZATION**

WHEREAS, the Brown County Health and Human Services – Community Services Division (“Department”) currently has a vacant Community Treatment Program Worker position (“Position”); and

WHEREAS, the Department has requested to reclassify the Position to a Social Worker/Case Manager position to enable Outpatient Behavioral Health to attract better qualified candidates, and to improve client care with a minimization of client risk; and

WHEREAS, the Department has assessed the increased revenue possible through a higher qualified position, and has determined that a comparable number of billable hours will offset increased position costs, as the current non-degreed position receives about half the reimbursement rate through Targeted Case Management than a degreed Social Worker/Case Manager position can generate through Crisis billing; and

WHEREAS, the Human Resources Department, in conjunction with the Department, recommends the reclassification of the 1.00 FTE Community Treatment Program Worker position in Pay Grade 17 to the 1.00 FTE Social Worker/Case Manager position in Pay Grade 12 of the Classification and Compensation Plan; and

WHEREAS, Human Resources further recommends that future Community Treatment Program Worker position vacancies be automatically reclassified to Social Worker/Case Manager positions as they occur.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, that the reclassification of 1.00 FTE Community Treatment Program Worker position in Pay Grade 17 in the Health and Human Services – Community Services Division table of organization to a 1.00 FTE Social Worker/Case Manager position in Pay Grade 12 of the Classification and Compensation Plan is hereby approved; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that future Community Treatment Program Worker position vacancies shall be automatically reclassified to Social Worker/Case Manager positions as said vacancies occur.

Budget Impact:

Health and Human Services – Community Services Division

Partial Year Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Community Treatment Program Worker PG 17 (2,088 hours)	(1.00)	Deletion	(\$31,542)	(\$13,824)	(\$45,366)
Social Worker/Case Manager PG 12 (1,950 hours)	1.00	Addition	\$36,704	\$14,597	\$51,301
Partial Year Budget Impact (11 months)					\$ 5,935

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Community Treatment Program Worker PG 17 (2,088 hours)	(1.00)	Deletion	(\$34,410)	(\$15,081)	(\$49,491)
Social Worker/Case Manager PG 12 (1,950 hours)	1.00	Addition	\$40,041	\$15,924	\$55,965
Annualized Budget Impact					\$ 6,474

Fiscal Note: This resolution does not require an appropriation from the General Fund. The increased expenses will be offset by increased revenue from crisis billing.

Respectfully submitted,
HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLAWY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Kathryn Roellich

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

Human Resources Director

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: January 5, 2018
REQUEST TO: Special Human Services Committee; and Board of Supervisors
MEETING DATE: January 17, 2018 (both meetings)
REQUEST FROM: Kathryn Roellich
Human Resources Director
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Regarding Reclassification of a Community Treatment Program Worker in the Health and Human Services – Community Services Division Table of Organization

ISSUE/BACKGROUND INFORMATION:

The Department has requested to reclassify a vacant Community Treatment Program Worker position to a Social Worker/Case Manager to attract better qualified candidates. With this change, client care is expected to improve with minimization of client risk. The cost will be offset by the higher reimbursement rate for Crisis billing from a degreed position.

ACTION REQUESTED:

- Reclassification of 1.00 FTE Community Treatment Program Worker position in Pay Grade 17 to 1.00 FTE Social Worker/Case Manager position in Pay Grade 12 of the Classification and Compensation Plan.
- Future Community Treatment Program Worker position vacancies will automatically be reclassified to Social Worker/Case Manager positions.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$5,935 Partial Year/\$6,474 Annualized (Offset by Crisis billing revenue)
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? 201.076.170.172
 2. If no, how will the impact be funded? Within existing Outpatient Program Budget

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

101

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING A CHANGE IN TABLE OF ORGANIZATION FOR THE
SHERIFF'S DEPARTMENT ADDING A PATROL OFFICER FOR THE
VILLAGE OF BELLEVUE**

WHEREAS, the Brown County Sheriff's Department ("Department") provides directed enforcement police services to the Village of Bellevue ("Village") on a contractual basis. The current contract period is 2016-2018. The Village has requested the 2018 contract year be revised to increase the number of patrol officers contracted by 1.00 FTE; and

WHEREAS, the Department has requested to add 1.00 FTE Patrol Officer position to their table of organization to fulfill the contracted services requested by the Village; and

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the addition of 1.00 FTE Patrol Officer position to the Sheriff's Department table of organization to fulfill the revised Village of Bellevue Police Services Contract for 2018 is hereby approved.

BE IT FURTHER RESOLVED, should the funding end, the position will end and be eliminated from the Sheriff's Department table of organization.

Budget Impact:
Sheriff's Department

Partial Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Other Costs	Total
Patrol Officer	1.00	Addition	\$71,866	\$20,696	\$9,710	\$ 102,272
Contract Funds						(\$102,272)
Partial Budget Impact (11 months)						\$ - 0 -

Fiscal Note: This resolution does not require an appropriation from the General Fund. The new position will be funded by the Village of Bellevue contract.

10j

Respectfully submitted,
PUBLIC SAFETY COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

10j

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



KATHRYN ROELLICH

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: December 19, 2017

REQUEST TO: Public Safety Committee; and Executive Committee.

MEETING DATE: January 3, 2018; and January 8, 2018

REQUEST FROM: Kathryn Roellich
Human Resources Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Regarding a Change in Table of Organization for the Sheriff's Department Adding a Patrol Officer for the Village of Bellevue

ISSUE/BACKGROUND INFORMATION:

The Brown County Sheriff's Department provides directed enforcement police services to the Village of Bellevue. The Village of Bellevue has requested the 2018 contract year be revised to increase the number of patrol officers contracted by 1.00 FTE. The cost will be offset by an increase in inter-governmental contractual revenue.

ACTION REQUESTED:

- Add 1.00 FTE Patrol Officer position to the Sheriff's Department table of organization to fulfill the contracted services requested by the Village of Bellevue.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$102,272
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☐ Yes ☒ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? Increased contractual revenue

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

10j

January 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION IN SUPPORT OF PARTICIPATING IN THE
2018 COUNTY-TRIBAL LAW ENFORCEMENT GRANT**

WHEREAS, the Wisconsin Department of Justice will make available \$36,508.00 for a joint County-Tribal Law Enforcement grant to be shared between Brown County and the Oneida Nation; and

WHEREAS, said grant would allow both agencies to work together in a spirit of cooperation and a sharing of resources which allows the agencies to address issues in law enforcement and public safety that affect Brown County as a whole as well as its Native American population and other minority populations; and

WHEREAS, half of the grant funds would be used to purchase law enforcement equipment for the Sheriff's Office, as designated in the 2018 budget; and

WHEREAS, remaining funds would be used for items deemed reasonable and necessary by the Oneida Nation for public safety purposes.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that Brown County shall continue working cooperatively with the Oneida Nation in the area of public safety and law enforcement, and that relevant Brown County staff and officers are hereby authorized and directed to take any and all action necessary to participate in the 2018 County-Tribal Law Enforcement Grant as described more fully above.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

10k

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by: Sheriff's Department
Approved by Corporation Counsel's Office

Fiscal Note: This resolution does not require an appropriation from the General Fund. The joint County-Tribal Law Enforcement grant is included in the 2018 budget at a budget estimate of \$18,254.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AY	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: December 6, 2017

REQUEST TO: Public Safety Committee

MEETING DATE: 01/03/2018

REQUEST FROM: Sheriff's Office
Sheriff John Gossage

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: County Board resolution to support participation in 2018 County-Tribal Law Enforcement Grant

ISSUE/BACKGROUND INFORMATION:

Each year, the State of Wisconsin awards a County-Tribal Law Enforcement grant to Brown County and the Oneida Tribal Police.

ACTION REQUESTED:

The Public Safety Committee and full County Board is requested to approve the addition of this position with the understanding that the increased wage and fringe costs are offset by an increase in inter-governmental contractual revenue.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$18,254 County share - \$36,508 for total grant
 - b. If part of a bigger project, what is the total amount of the project? \$_____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? 100.074.070.4302
 2. If no, how will the impact be funded? Increased contractual revenue

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

102

BROWN COUNTY PAYMENTS OVER \$5,000
December 1, 2017 - December 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR.	1629	12/13/2017	\$137,000.00	WORKERS COMP PREMIUMS DEC2017
Administration	AON RISK SERVICE COMPANIES INC	5400000245318	11/29/2017	\$33,432.00 \$170,432.00	17/18 CYBER RENEWAL
Administration.Accounting. Administration.Accounting.	Administration.Accounting. WI SCTF	7171202	12/06/2017	\$6,086.10	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	WI DEPT OF REVENUE	11/16-11/30/17	12/08/2017	\$135,858.46	STATE TAX - State Withholding Tax
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7171202	12/06/2017	\$36,925.87	457(b) - 457(b) Nationwide
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	71711216	12/20/2017	\$52,932.05	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7171216	12/20/2017	\$36,555.87	457(b) - 457(b) Nationwide
Administration.Accounting.	WI SCTF	7171206	12/20/2017	\$5,909.80	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust Fi	December 2017	12/27/2017	\$850,103.12	WISCONSIN EMPLOYEE TRUST FUNDS
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7171202	12/06/2017	\$53,760.62	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	INTERNAL REVENUE SERVICE	7171202	12/08/2017	\$762,374.25	FED TAX - Federal Withholding Tax*
Administration.Accounting.	INTERNAL REVENUE SERVICE	RK122017-2	12/20/2017	\$761,599.63	FED TAX - Federal Withholding Tax*
Administration.Accounting.	BROWN CO EMP CREDIT UNION	7171202	12/06/2017	\$7,205.00	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups
Administration.Accounting.	CAPITAL CREDIT UNION	7171202	12/06/2017	\$91,867.88	BC EMP CU (2X) - BC Employee CU- 1st & 2nd only*
Administration.Accounting.	MINNESOTA LIFE INSURANCE	Dec 2017	12/11/2017	\$32,470.92	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	CAPITAL CREDIT UNION	7171216	12/20/2017	\$90,671.38	BC EMP CU (2X) - BC Employee CU- 1st & 2nd only*
				\$2,924,320.95	
Administration.Technology Services Administration.Technology	Administration.Technology AT&T	0925798300/1217	12/05/2017	\$4,254.29	TS Channels
Administration.Technology	MULTIMEDIA COMMUNICATIONS & CDW GOVERNMENT LLC	2773	11/08/2017	\$5,186.31	TS BCCAN St Norbert Project
Administration.Technology	MULTIMEDIA COMMUNICATIONS & AT&T	JVS6452	08/17/2017	\$16,830.00	TS Cisco Direct Air
Administration.Technology	MULTIMEDIA COMMUNICATIONS & AT&T	2775	11/08/2017	\$1,075.00	TS BCCAN Splicing
Administration.Technology	MULTIMEDIA COMMUNICATIONS & CDW GOVERNMENT LLC	4471079305/1217	12/05/2017	\$1,958.30	TS Transport
Administration.Technology	MULTIMEDIA COMMUNICATIONS & CDW GOVERNMENT LLC	2761	10/06/2017	\$240.00	TS BCCAN Allouez Sidewalk Project
Administration.Technology		JSH4705	08/08/2017	\$2,997.00 \$32,540.90	TS Servers
Airport	WISCONSIN PUBLIC SERVICE	40275783 2 00091	11/27/2017	\$59.23	HANGAR B8 ELEC

13

BROWN COUNTY PAYMENTS OVER \$5,000
December 1, 2017 - December 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	WISCONSIN PUBLIC SERVICE	226700489 4 0000	11/27/2017	\$2,058.44	NOV 2017 ELEC & GAS
Airport	CUMMINS INC	802-91008	11/16/2017	\$825.46	CFR GENERATOR PM
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00149	11/27/2017	\$59.31	GATE 15 ELEC
Airport	STANDARD PARKING	03858 OCT 2017	11/10/2017	\$18,421.48	OCT 2017 PARKING LOT MANAGEMENT
Airport	SCHINDLER ELEVATOR CORPORATION	8104667946	11/30/2017	\$1,270.96	NOV 2017 PM
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00158	11/27/2017	\$30.88	CONRAD DR T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00231	11/27/2017	\$30.88	HANGAR E1 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00151	11/27/2017	\$40.02	ARFF LIFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	226700958 1 0000	11/27/2017	\$28,650.48	NOV 2017 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00160	11/27/2017	\$3,165.96	NOV 2017 ELEC & GA
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00156	11/27/2017	\$5,662.76	TERMINAL BUILDING NATURAL GAS
Airport	TRAVELERS INDEMNITY COMPANY	ARPT CL#FBU0991	12/06/2017	\$6,965.53	ARPT - CANCEL CLAIM #FBU0991
Airport	STANDARD PARKING	03858 NOV 17	12/10/2017	\$18,842.94	NOV 2017 PARKING LOT MANAGEMENT
Airport	PRO-TEC FIRE SERVICES LTD	4623	11/30/2017	\$103,730.76	NOV 2017 ARFF SERVICE
Airport	VALLEY WINDOW CLEANING INC	30493	10/17/2017	\$5,560.00	TERMINAL BUILDING OUTSIDE WINDOW CLEANING
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00163	11/27/2017	\$167.30	SOUTH T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00152	11/27/2017	\$30.88	HANGAR E-9 ELEC
Airport	SCHINDLER ELEVATOR CORPORATION	7100354897	11/28/2017	\$11,827.00	FREIGHT ELEVATOR REPAIR
Airport	CUMMINS INC	802-91009	11/16/2017	\$728.27	CONC B GENERATOR PM
Airport	CUMMINS INC	802-91010	11/16/2017	\$1,220.13	TICKET WING GENERATOR PM
Airport	CUMMINS INC	802-91011	11/16/2017	\$704.33	VAULT GENERATOR PM
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00150	11/27/2017	\$167.96	PUMP LIFT STATION ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813 4 00157	11/27/2017	\$45.72	ADAM DR ENTRANCE GATE ELEC
				\$210,266.68	
Brown County	JP Morgan Chase Bank PCard Only	2017-00001795	11/26/2017	\$312,013.93	PCard 10/27/17 - 11/26/17 Statement
Brown County	HUSCH BLACKWELL LLP	2514086	11/08/2017	\$18,000.00	2017B BOND COUNSEL
Brown County	WI DEPT OF REVENUE	NOV2017SALESTX	12/18/2017	\$17,723.71	NOVEMBER 2017 SALES TAX
Brown County	UNITED MAILING SERVICE INC	153415	11/08/2017	\$20,608.00	Oct BC Mail Service
Brown County	MULTIMEDIA COMMUNICATIONS &	2774	11/08/2017	\$5,055.69	TS BCCAN Airport Logistics Project
Brown County	CDW GOVERNMENT LLC	KKX8591	10/08/2017	\$30,855.00	BC Cisco WAP
				\$404,256.33	
Child Support	WI SCTF	DTF COLLECTION	12/13/2017	\$12,812.17	CHILD SUPPORT DTF COLLECTION
Child Support	FORWARD SERVICE CORPORATION	4197FINAL	11/15/2017	\$754.05	OCTOBER SPSK EXPENSES

13

BROWN COUNTY PAYMENTS OVER \$5,000
December 1, 2017 - December 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Child Support	FORWARD SERVICE CORPORATION	41981017	11/15/2017	\$5,076.43	OCTOBER SPSPK EXPENSES
Child Support	FAMILY SERVICES OF NE WISCONSIN II	GL-2017-11	12/08/2017	\$6,314.00	FATHERHOOD INITIATIVE - NOVEMBER COSTS
				\$24,956.65	
Clerk of Courts	GRACYALNY, SUE	Med 11-17	12/04/2017	\$5,254.04	COC Fam Med 11-17
				\$5,254.04	
Community Programs	DOOR COUNTY	September 2017	12/13/2017	\$41,324.00	HS - Sept 2017 Consortium
Community Programs	WI DEPT OF HEALTH SERVICES	435-0000033709	12/08/2017	\$1,651,767.36	HS - Family Care contribution 7/1/17-12/31/17
Community Programs	SHAWANO COUNTY	October 2017	12/20/2017	\$61,249.00	HS - Oct 2017 Consortium
Community Programs	UNIVERSITY OF WISCONSIN SYSTEM	10289	11/27/2017	\$19,615.42	HS - Project 2138 Safe and Stable Housing Study 4/28-9/30/17
Community Programs	MARINETTE COUNTY	September 2017	12/13/2017	\$85,183.00	HS - Sept 2017 Consortium
Community Programs	SHAWANO COUNTY	September 2017	12/13/2017	\$32,564.00	HS - Sept 2017 Consortium
Community Programs	INNOVATIVE SERVICES INC	70445 Utilities	12/01/2017	\$117.92	HS - Dec 2017 Utilities and Water on Gross Ct.
Community Programs	NETSMART TECHNOLOGIES INC	149175 HSCP	01/01/2018	\$22,323.18	HS - Avatar software maintenance expenses
Community Programs	CITY OF GREEN BAY	111295	11/30/2017	\$11,770.00	HS - Student bus passes for 2017
Community Programs	OCANTO COUNTY	September 2017	12/13/2017	\$34,172.00	HS - Sept 2017 Consortium
Community Programs	NETSMART TECHNOLOGIES INC	145355 HSCP	12/31/2017	\$15,504.40	HS - Avatar software maintenance expenses 12/1/17-11/30/18
Community Programs	INNOVATIVE SERVICES INC	70444 Rent	12/01/2017	\$1,350.00	HS - Dec 2017 Rent on Gross Ct.
Community Programs	OCANTO COUNTY	October 2017	12/20/2017	\$62,963.00	HS - Oct 2017 Consortium
Community Programs	DOOR COUNTY	October 2017	12/20/2017	\$79,910.00	HS - Oct 2017 Consortium
Community Programs	MARINETTE COUNTY	October 2017	12/20/2017	\$127,925.00	HS - Oct 2017 Consortium
				\$2,247,738.28	
Community Programs.Child Alternate Care	ASPIRO INC	Jul-Sept17 Q3BT3	12/01/2017	\$6,138.00	HS - July-Sept 2017 Q3 BT3
				\$6,138.00	
Community Programs.Clinical Services	KOTI R MANNEM MD SC	November 2017 OP	11/30/2017	\$11,400.00	HS - November 2017 outpatient hours
Community	CURATIVE CONNECTIONS INC	125823.1	11/17/2017	\$108.16	HS - Gathering Place 11/17/17
Community	CURATIVE CONNECTIONS INC	TE1032 11/17	11/30/2017	\$1,713.18	HS - Nov 2017 CSP Support and Mileage
Community	CURATIVE CONNECTIONS INC	TE1125 11/17	11/30/2017	\$1,445.76	HS - Nov 2017 BC Van Driver
				\$14,667.10	

Community Treatment Center

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Community Treatment	NETSMART TECHNOLOGIES INC	149175 CTC	01/01/2018	\$12,513.02	CTC - Avatar software maintenance expenses
Community Treatment	NETSMART TECHNOLOGIES INC	12-11-2017-A	12/11/2017	\$3,072.00	CTC - Professional Services Br Cty WHA Reporting
Community Treatment	NETSMART TECHNOLOGIES INC	143249	11/01/2017	\$6,371.90	Maintenance on Avatar OrderConect software 11/1-6/30/18XX
Community Treatment	SMT HEALTH SYSTEMS	S.O. #72210	12/07/2017	\$8,992.50	Volaro full body lift w/scale, sit to stand & shipping
Community Treatment	REINHART INSTITUTIONAL FOODS NETWORK	316314 CTC	11/11/2017	\$144.13	CTC - dietary food 11/11/17
Community Treatment	REINHART INSTITUTIONAL FOODS NETWORK	CTC REFUND	12/06/2017	\$6,670.06	CTC - REFUND OVERPAYMENT #107801 JAN 2015
Community Treatment	NETSMART TECHNOLOGIES INC	140151	08/31/2017	\$6,000.00	CTC - HL7 Avatar e-prescribing pharmacy interface (build)
Community Treatment	REINHART INSTITUTIONAL FOODS	314967 CTC	11/09/2017	\$2,593.39	CTC - dietary food 11/9/17
Community Treatment	NETSMART TECHNOLOGIES INC	145355 CTC	12/31/2017	\$21,397.40	CTC - Avatar software maintenance expenses 12/1/17-6/30/18
Community Treatment	WAUPACA COUNTY	12/6/17 Re: KE	12/06/2017	\$13,934.50	CTC - refund f/overpayment re: K.Everts MR#116474
Community Treatment	WI DEPT OF HEALTH SERVICES	Lc2405/171-12/17	12/01/2017	\$10,710.00	CTC - Dec 2017 bed license
Community Treatment	REINHART INSTITUTIONAL FOODS	316656 CTC	11/13/2017	\$2,283.44	CTC - dietary food 11/13/17
Community Treatment	REINHART INSTITUTIONAL FOODS	320180 CTC	11/16/2017	\$2,730.36	CTC - dietary food 11/16/17
Community Treatment	REINHART INSTITUTIONAL FOODS	321851 CTC	11/20/2017	\$2,317.15	CTC - dietary food 11/20/17
Community Treatment	JOHN T WARREN MD LLC	November 2017	11/30/2017	\$24,331.16	CTC - November 2017 services
				\$124,061.01	
Corporation Counsel	WICKERT GARY A SC	12W27 11/17	11/20/2017	\$13,171.75	Airport Legal Services General Matters
Corporation Counsel	WISCONSIN MEDIA	1052321	10/01/2017	\$41.06	15JC62 & 17TP33 PUBLICATION NOTICE
Corporation Counsel	WISCONSIN MEDIA	863311	09/01/2017	\$30.51	17JC128 PUBLICATION NOTICE
				\$13,243.32	
County Clerk	ELECTION SYSTEMS AND SOFTWARE	1025624	11/29/2017	\$36,372.86	Election Ballot Stock
				\$36,372.86	
Facility and Park Management	Facility Management	2267756041-00000	11/27/2017	\$45,959.28	FACILITIES - UTILITIES
Facility and Park	WISCONSIN PUBLIC SERVICE	200-35	12/08/2017	\$5,760.00	COURTHOUSE - LANTERN
Facility and Park	WHITEFIELD ROOFING LTD			\$51,719.28	SCREEN REPLACEMENTS
Facility and Park Management	Facility Management	74314RC	11/28/2017	\$816.00	COURTHOUSE - MOWING CHGS OCT

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Facility and Park	LIZER LAWN CARE	74315RC	11/28/2017	\$737.00	MUSEUM - MOWING CHGS OCT
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 1117	11/30/2017	\$327.72	300 E WALNUT ST - UTILITIES
Facility and Park	LIZER LAWN CARE	74317RC	11/28/2017	\$1,604.00	CTC - MOWING CHARGES OCT
Facility and Park	LIZER LAWN CARE	74318RC	11/28/2017	\$422.00	CEMETARY - MOWING CHGS OCT
Facility and Park	LIZER LAWN CARE	74320RC	11/28/2017	\$329.00	MENTAL HEALTH - MOWING CHARGES OCT
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 1117	11/30/2017	\$490.87	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 1117	11/30/2017	\$493.87	305 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 1117	11/30/2017	\$744.79	325 E WALNUT ST - UTILITIES
Facility and Park	MCC INC	129177A	11/30/2017	\$51.00	CTC - SURFACE MIX
Facility and Park	LIZER LAWN CARE	74316RC	11/28/2017	\$480.00	SHELTER CARE - MOWING CHGS OCT
Facility and Park	LIZER LAWN CARE	74319RC	11/28/2017	\$20.00	ARDC - MOWING CHARGES OCT
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 1117	11/30/2017	\$2,036.33	3150 GERSHWIN DR - UTILITIES
				\$8,552.58	
Facility and Park Management.Fairgrounds	MJT TRUCKING LLC	4473	12/04/2017	\$985.00	BAY SHORE - SAND/TOPSOIL FOR CAMPGROUND UPGRADES - KLK 11.15.17
Facility and Park Management.Pamperin	AMERICAN PAVEMENT SOLUTIONS	657459	11/21/2017	\$4,325.00	PAMPERIN PARK - PARKING LOT MAINTENANCE
Facility and Park	AMERICAN PAVEMENT SOLUTIONS	657444	11/09/2017	\$4,995.00	FOX RIVER TRAIL - PARKING LOT MAINTENANCE
				\$9,320.00	
Facility and Park Management.Park	BROWN COUNTY	SU-156 2017	12/13/2017	\$39.27	2017 TAX BILL - PARCEL #SU-156
Facility and Park	BROWN COUNTY	WD-67 2017	12/13/2017	\$4,143.25	2017 TAX BILL - PARCEL #WD-67
Facility and Park	BROWN COUNTY	SC-29-7 2017	12/13/2017	\$9.00	2017 TAX BILL - PARCEL #SC-29-7
Facility and Park	BROWN COUNTY	WD-57 2017	12/13/2017	\$540.42	2017 TAX BILL - PARCEL #WD-57
Facility and Park	BROWN COUNTY	HB-1048 2017	12/13/2017	\$245.00	2017 TAX BILL - PARCEL #HB-1048
Facility and Park	BROWN COUNTY	SU-530-2 2017	12/13/2017	\$312.62	2017 TAX BILL - PARCEL #SU-530-2
Facility and Park	L&S TRUCK CENTER	3427	12/15/2017	\$48,000.00	PARKS - 2017 F-350 CHASSIS, SD REGULAR CAB 4X4 SD
Facility and Park	SIMONAR SPORTS	11.28.17#PR2191	11/28/2017	\$11,123.00	PROJECT #2191, SKI DOO 550F SNOWMOBILE

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Facility and Park	BROWN COUNTY	WD-70-1 2017	12/13/2017	\$3,286.33	2017 TAX BILL - PARCEL #WD-70-1
Facility and Park	BROWN COUNTY	D-284 2017	12/13/2017	\$106.20	2017 TAX BILL - PARCEL #D-284
Facility and Park	BROWN COUNTY	M-462-2 2017	12/13/2017	\$32.00	2017 TAX BILL - PARCEL #M-462-2
Facility and Park	BROWN COUNTY	ND-180 2017	12/13/2017	\$16.00	2017 TAX BILL - PARCEL #ND-180
Facility and Park	BROWN COUNTY	SU-788 2017	12/13/2017	\$656.32	2017 TAX BILL - PARCEL #SU-788
Facility and Park	WISCONSIN PUBLIC SERVICE	2269256143-00000	11/30/2017	\$6,756.50	PARK DEPARTMENT UTILITY CHARGES
Facility and Park	BROWN COUNTY	SU-138 2017	12/13/2017	\$578.45	2017 TAX BILL - PARCEL #SU-138
Facility and Park	BROWN COUNTY	SC-333-5 2017	12/13/2017	\$9.00	2017 TAX BILL - PARCEL #SC-333-5
Facility and Park	BROWN COUNTY	16-1-1 2017	12/13/2017	\$958.51	2017 TAX BILL - PARCEL #16-1-1
Facility and Park	BROWN COUNTY	HB-1042 2017	12/13/2017	\$105.00	2017 TAX BILL - PARCEL #HB-1042
Facility and Park	BROWN COUNTY	HB-752 2017	12/13/2017	\$595.01	2017 TAX BILL - PARCEL #HB-752
Facility and Park	BROWN COUNTY	SU-93 2017	12/13/2017	\$82.90	2017 TAX BILL - PARCEL #SU-93
Facility and Park	BROWN COUNTY	SU-58 2017	12/13/2017	\$180.10	2017 TAX BILL - PARCEL #SU-58
Facility and Park	BROWN COUNTY	SU-161 2017	12/13/2017	\$998.82	2017 TAX BILL - PARCEL #SU-161
Facility and Park	BROWN COUNTY	HB-1023 2017	12/13/2017	\$13.99	2017 TAX BILL - PARCEL #HB-1023
Facility and Park	BROWN COUNTY	HB-1037 2017	12/13/2017	\$13.99	2017 TAX BILL - PARCEL #HB-1037
Facility and Park	BROWN COUNTY	HB-1038 2017	12/13/2017	\$13.99	2017 TAX BILL - PARCEL #HB-1038
Facility and Park	BROWN COUNTY	HB-1040 2017	12/13/2017	\$182.00	2017 TAX BILL - PARCEL #HB-1040
				\$78,997.67	
Facility and Park Management	GERBER LEISURE PRODUCTS INC	4397	11/16/2017	\$10,000.00	PARK - PLAYGROUND EQUIPMENT FOR REFORESTATION CAMP
				\$10,000.00	
Golf Course	NORTHEAST WISCONSIN TECHNICAL	NWTC 2017	10/27/2017	\$58,000.00	donation form childrens charity golf outing
Golf Course	WISCONSIN PUBLIC SERVICE	2267011827-00000	11/27/2017	\$3,050.39	golf batch 11/30/17 utilities
Golf Course	BROWN COUNTY	HB755	12/14/2017	\$105.00	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB756	12/14/2017	\$350.01	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB757	12/14/2017	\$350.01	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB758	12/14/2017	\$168.01	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB762	12/14/2017	\$189.00	2017 PROPERTY TAX BILL

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Golf Course	BROWN COUNTY	HB774	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB777	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB750	12/14/2017	\$259.00	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB754	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB778-1	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB1424	12/14/2017	\$357.01	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB1421	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB1423	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB1426	12/14/2017	\$1,985.06	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB764-1	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB775	12/14/2017	\$13.99	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB749	12/14/2017	\$105.00	2017 PROPERTY TAX BILL
Golf Course	BROWN COUNTY	HB751	12/14/2017	\$350.01	2017 PROPERTY TAX BILL
Golf Course	JIMMY O'S GOLF SHOP INC	jimmyo1117	11/20/2017	\$10,470.29	golf course pro final payment
				\$75,850.71	
Health	TERRA UNIVERSAL INC	226388	11/20/2017	\$6,101.78	GR-LOCAL PREP-INCUBATOR
Health	WISCONSIN PUBLIC SERVICE	2267010790-00000	11/27/2017	\$1,451.81	HLTH-UTILITIES
Health	NETSMART TECHNOLOGIES INC	149191	01/01/2018	\$4,983.60	HLTH - INSIGHT MAINTENANCE
Health	TRANSFORMATION HOLDING LLC	BCPH-Jan18Rent	12/01/2017	\$6,000.00	HLTH-MONTHLY RENT JAN 2018
Health	CAMERA CORNER	048989-IN	11/20/2017	\$5,455.99	GR-MCH-COMPUTERS
				\$23,993.18	
Highway	PETERS CONCRETE COMPANY	1177291	11/22/2017	\$6,516.85	AGGREGATE
Highway	PETERS CONCRETE COMPANY	538406	11/22/2017	\$1,581.17	STONE
Highway	PETERS CONCRETE COMPANY	1179660	11/30/2017	\$6,324.35	STONE, AGGREGATE
Highway	SOMMERS CONSTRUCTION CO INC	25787	11/03/2017	\$142,043.68	PROJECT COSTS
Highway	STEIRO APPRAISAL SERVICE INC	2164	11/30/2017	\$7,400.00	APPRAISALS
Highway	PETERS CONCRETE COMPANY	21711596	11/13/2017	\$904.00	CONCRETE MIX
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31361	11/10/2017	\$179.40	CULVERTS, BANDS
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31400	11/17/2017	\$5,016.00	CULVERTS, BANDS, ENDWALLS
Highway	WISCONSIN PUBLIC SERVICE	402557430-00055	11/08/2017	\$215.43	WIRE REPAIRS
Highway	H. G. MEIGS LLC	57755	11/09/2017	\$25,800.89	A/C OIL
Highway	PACKER CITY INTERNATIONAL	X101076470:01	11/08/2017	\$1,698.90	FAN DRIVE, ENG COOLING FAN
Highway	PACKER CITY INTERNATIONAL	X101076479:02	11/08/2017	\$413.90	TUBE, UNION, SPACER, HOSES
Highway	PACKER CITY INTERNATIONAL	X101076573:01	11/09/2017	\$1,353.82	PWR STEERING GEAR ASSY
Highway	PACKER CITY INTERNATIONAL	X101076638:01	11/09/2017	\$50.00	FREIGHT CHGS
Highway	PACKER CITY INTERNATIONAL	X101076671:01	11/10/2017	\$14.58	BOLT
Highway	WI DEPT OF TRANSPORTATION	395-0000063997	11/09/2017	\$1,931.25	PROJECT COSTS - HH10
Highway	WI DEPT OF TRANSPORTATION	395-0000064000	11/09/2017	\$3,800.12	PROJECT COSTS - J25

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Highway	CUMMINS INC	802-90774	11/14/2017	\$977.56	FUEL, LUBE, HYD FILTERS
Highway	CUMMINS INC	802-91031	11/16/2017	\$22.72	LUBE FILTERS
Highway	MENARDS	39718	11/15/2017	\$43,839.11	BUILDING MATERIALS
Highway	WI DEPT OF TRANSPORTATION	395-0000063758	11/09/2017	\$5,188.85	PROJECT COSTS - EA9
Highway	MCC INC	129177	11/30/2017	\$7,933.73	SURFACE MIX
Highway	BROWN COUNTY	D-212-2 2017	12/13/2017	\$228.60	STORM WATER MANAGEMENT
Highway	BROWN COUNTY	ND-343-2 2017	12/13/2017	\$16.00	STORM WATER MANAGEMENT
Highway	BROWN COUNTY	SC-539A-2 2017	12/13/2017	\$567.00	STORM WATER MANAGEMENT
Highway	PETERS CONCRETE COMPANY	1179029	11/10/2017	\$6,757.83	STONE
Highway	MJT TRUCKING LLC	4467	12/04/2017	\$46,406.38	TRUCK RENTALS
Highway	OMNI ASSOCIATES INC	T1623A17.001-12	11/15/2017	\$11,090.32	PROFESSIONAL SERV - ASPHALT PLANT
Highway	PACKER CITY INTERNATIONAL	X101077584:01	11/29/2017	(\$415.17)	CORE ALLOWANCE
Highway	DAANEN & JANSSEN INC	168694	11/30/2017	\$256.61	BASE COURSE
Highway	DAANEN & JANSSEN INC	168695	11/30/2017	\$2,532.71	BASE COURSE
Highway	DAANEN & JANSSEN INC	168696	11/30/2017	\$134.85	BASE COURSE
Highway	DAANEN & JANSSEN INC	168697	11/30/2017	\$612.07	BASE COURSE
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31307	10/31/2017	(\$4,184.08)	ENDWALLS, BANDS, CULVERTS RETD
Highway	FABCO EQUIPMENT INC	W 32779	11/29/2017	\$29,197.86	TRANSMISSION REPAIRS
Highway	J JADIN INC	19577	10/31/2017	\$22,224.09	WASHED SAND
Highway	PACKER CITY INTERNATIONAL	R101021378:01	11/22/2017	\$310.76	ENGINE REPAIRS
Highway	PACKER CITY INTERNATIONAL	R101022026:01	11/22/2017	\$123.10	EMISSION RECALL
Highway	PETERS CONCRETE COMPANY	31012398	11/28/2017	\$8,408.38	AGGREGATE
Highway	PETERS CONCRETE COMPANY	1179672	11/29/2017	\$1,165.56	AGGREGATE
Highway	PETERS CONCRETE COMPANY	1179675	11/29/2017	\$8,018.17	AGGREGATE
Highway	PETERS CONCRETE COMPANY	538462	11/30/2017	\$1,205.10	STONE, AGGREGATE
Highway	WI DEPT OF TRANSPORTATION	395-0000063775	11/09/2017	\$5,392.71	PROJECT COSTS - V20
Highway	WI DEPT OF TRANSPORTATION	395-0000063781	11/09/2017	\$8,777.66	PROJECT COSTS - ZZ12
Highway	WI DEPT OF TRANSPORTATION	395-0000063810	11/09/2017	\$1,791.73	PROJECT COSTS - KB8
Highway	CUMMINS INC	802-91245	11/20/2017	\$44.50	LUBE FILTERS
Highway	PETERS CONCRETE COMPANY	21711700	11/14/2017	\$350.00	CONCRETE MIX
Highway	WISCONSIN PUBLIC SERVICE	2270317831-00000	11/27/2017	\$13,035.58	HWY UTILITIES - DENMARK
Highway	WISCONSIN PUBLIC SERVICE	427168134-201 N	11/28/2017	\$10,039.25	HWY UTILITIES - ASPHALT PLANT
Highway	PACKER CITY INTERNATIONAL	X101076399:02	11/08/2017	\$319.55	DRK DUST SHIELDS
Highway	PACKER CITY INTERNATIONAL	X101076479:04	11/10/2017	\$165.35	FUEL SENDER GAUGE
Highway	PACKER CITY INTERNATIONAL	X101076517:02	11/10/2017	\$583.04	SEAT CUSHIONS
Highway	PACKER CITY INTERNATIONAL	X101076668:01	11/10/2017	\$1,455.65	DUAL STEERING GEAR ASSY
Highway	MICHEL'S MATERIALS	312547	11/14/2017	\$37,045.00	CULVERT INSTALLATION
Highway	PACKER CITY INTERNATIONAL	X101077189:01	11/22/2017	\$215.50	KEY IGNITION LOCKS

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Highway	PETERS CONCRETE COMPANY	31012171	11/17/2017	\$10,222.33	SPLIT STONE
Highway	PETERS CONCRETE COMPANY	1177339	11/02/2017	\$875.55	SCREENED STONE
Highway	PETERS CONCRETE COMPANY	21711601	11/13/2017	\$904.00	CONCRETE MIX
Highway	PETERS CONCRETE COMPANY	21711604	11/13/2017	\$904.00	CONCRETE MIX
Highway	PETERS CONCRETE COMPANY	21711607	11/13/2017	\$904.00	CONCRETE MIX
Highway	PETERS CONCRETE COMPANY	21711610	11/13/2017	\$169.50	CONCRETE MIX
Highway	PACKER CITY INTERNATIONAL	X101076483:01	11/08/2017	\$93.58	V RIBBED FAN BELTS
Highway	PACKER CITY INTERNATIONAL	X101076516:01	11/08/2017	\$28.19	FUEL SUPPLY TUBE
Highway	PACKER CITY INTERNATIONAL	X101076517:01	11/08/2017	\$291.52	SEAT CUSHION
Highway	PACKER CITY INTERNATIONAL	X101076549:01	11/08/2017	\$27.37	OIL FILLER HOSE
Highway	WI DEPT OF TRANSPORTATION	395-0000063735	11/09/2017	\$8,736.12	PROJECT COSTS - HS10
Highway	RAISERITE CONCRETE	1710-2707-0744	11/10/2017	\$6,300.00	PROJECT COSTS
Highway	RAISERITE CONCRETE	1710-2707-3135	11/10/2017	\$6,300.00	PROJECT COSTS
Highway	WI DEPT OF TRANSPORTATION	395-0000063759	11/09/2017	\$1,363.45	BRIDGE FUND - TW OF WRIGHTSTOWN
Highway	WI DEPT OF TRANSPORTATION	395-0000063999	11/09/2017	\$3,216.13	BRIDGE FUND - TW OF PITTSFIELD
Highway	WI DEPT OF TRANSPORTATION	395-0000064229	11/09/2017	\$15,555.46	PROJECT COSTS - KB8
Highway	CUMMINS INC	804-70154	11/13/2017	\$346.61	LUBE FILTERS
Highway	PETERS CONCRETE COMPANY	1177325	11/14/2017	\$122.48	STONE
Highway	PETERS CONCRETE COMPANY	1179339	11/14/2017	\$3,863.53	STONE
Highway	PETERS CONCRETE COMPANY	1179338	11/15/2017	\$4,633.31	STONE
Highway	INSIGHT FS LOC 700	84020	11/06/2017	\$17,488.49	DIESEL FUEL
Highway	DRAEGER OIL COMPANY INC	591880	11/30/2017	\$19,328.13	DIESEL FUEL
Highway	PETERS CONCRETE COMPANY	31012271	11/21/2017	\$4,168.14	AGGREGATE
Highway	PETERS CONCRETE COMPANY	31012276	11/21/2017	\$2,936.52	STONE, AGGREGATE
Highway	PETERS CONCRETE COMPANY	1177261	11/20/2017	\$3,045.30	AGGREGATE
Highway	PETERS CONCRETE COMPANY	1177263	11/20/2017	\$9,752.98	STONE
Highway	PETERS CONCRETE COMPANY	538380	11/21/2017	\$5,548.84	STONE
Highway	PETERS CONCRETE COMPANY	1177300	11/22/2017	\$2,070.12	AGGREGATE
Highway	PETERS CONCRETE COMPANY	21710768	10/26/2017	\$780.00	CONCRETE MIX
Highway	TREAS TOWN OF WRIGHTSTOWN	71217 - BRIDGE	07/12/2017	\$5,241.75	BRIDGE FUND - TW OF WRIGHTSTOWN
Highway	PETERS CONCRETE COMPANY	21711595	11/13/2017	\$904.00	CONCRETE MIX
Highway	PETERS CONCRETE COMPANY	21711598	11/13/2017	\$904.00	CONCRETE MIX
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31346	11/08/2017	\$2,418.56	CULVERTS, ENDWALLS, BANDS
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31374	11/11/2017	\$1,406.73	CULVERTS, BANDS, ENDWALLS
Highway	WI DEPT OF TRANSPORTATION	395-0000064004	11/09/2017	\$2,787.24	PROJECT COSTS - D19
Highway	CUMMINS INC	802-90773	11/14/2017	\$232.59	AIR FILTERS
Highway	CUMMINS INC	802-91246	11/20/2017	\$620.62	LUBE, AIR, FUEL FILTERS

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Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31215	10/19/2017	\$2,374.02	GUARD RAIL PANELS
Highway	H. G. MEIGS LLC	57777	11/14/2017	\$8,391.70	A/C OIL
Highway	PACKER CITY INTERNATIONAL	X101076419:01	11/08/2017	\$46.10	SPRING CLIPS
Highway	PACKER CITY INTERNATIONAL	X101076526:01	11/09/2017	\$2,544.20	FAN DRIVE PULLY, BRKT ASSY
Highway	WI DEPT OF TRANSPORTATION	395-0000063780	11/09/2017	\$819,985.06	PROJECT COSTS - YY1
Highway	GARROW OIL CORP	739088	11/16/2017	\$17,932.51	DIESEL FUEL
Highway	PETERS CONCRETE COMPANY	538321	11/13/2017	\$6,325.69	STONE
Highway	SOMMERS CONSTRUCTION CO INC	26003	12/07/2017	\$30,208.40	PROJECT COST - GEN MAINT
Highway	SOMMERS CONSTRUCTION CO INC	25809-1	12/01/2017	\$77,371.75	PROJECT COSTS - VARIOUS
Highway	DAANEN & JANSSEN INC	168693	11/30/2017	\$2,225.00	QUAD RENTALS W/DRIVERS
Highway	BROWN COUNTY	SC-1602-25 2017	12/13/2017	\$9.00	STORM WATER MANAGEMENT
Highway	COMPASS MINNERALS AMERICA	106049	10/30/2017	\$11,488.56	SALT
Highway	PACKER CITY INTERNATIONAL	X101076479:03	11/09/2017	\$4,779.50	RADIATOR ASSY, VALVE, PIPE EXHAUST
				\$1,605,250.60	
Human Resources/Benefits					
Human	DELTA DENTAL OF WISCONSIN	11/30 - 12/06/17	12/04/2017	\$28,234.05	HR - Dental Claims
Human	CARE PLUS DENTAL PLANS INC	31222	12/01/2017	\$22,184.34	HR - Dental Premiums 01/2018
Human	STANDARD INSURANCE CO	751235 12/2017	12/01/2017	\$23,642.66	HR - LTD & FML Admin Fees 12/2017
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 12/2017	12/01/2017	\$6,578.33	HR - Critical Illness & Accident 12/2017
Human	UMR	76010143 12/2017	12/01/2017	\$50,696.37	HR - Medical Admin Fees 12/2017
Human	UMR	76010143SL 12/17	12/01/2017	\$43,698.01	HR - Stop Loss 12/2017
Human	DELTA DENTAL OF WISCONSIN	12/7 - 12/13/17	12/11/2017	\$20,328.20	HR - Dental Claims
Human	EYE MED VISION CARE	163336558	12/01/2017	\$8,406.36	HR - Vision 12/2017
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 111017	11/10/2017	\$13,245.57	HR - PHA/Nursing Services/Vaccines/Fast Care
Human	STANDARD INSURANCE CO	751236 12/2017	12/01/2017	\$4,318.15	HR - STD Admin Fees 12/2017
				\$221,332.04	
Library					
Library	BROWN COUNTY	ED-756 2017	12/01/2017	\$776.85	Kress - storm water
Library	DLM PARTNERSHIP LLP	010118	12/12/2017	\$6,452.56	Rent - Jan 2018
Library	VIKING ELECTRIC SUPPLY INC	S0000970957.001	11/11/2017	\$5,565.90	SYL LED lamps
Library	BAKER & TAYLOR INC	2033315042	11/27/2017	\$704.12	Book Bill
Library	BAKER & TAYLOR INC	B68124680	11/30/2017	\$75.83	Book Bill
Library	BAKER & TAYLOR INC	5014784063	12/04/2017	\$204.64	Book Bill
Library	BAKER & TAYLOR INC	B71205130	12/04/2017	\$1,200.19	Book Bill
Library	GREEN BAY WATER UTILITY	00016094-01 1117	12/06/2017	\$256.78	East - water
Library	GREEN BAY WATER UTILITY	00010301-01 1117	12/04/2017	\$1,048.00	Central - water
Library	WISCONSIN PUBLIC SERVICE	2267008953-00000	11/27/2017	\$12,129.76	Electric & Gas

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Library	BAKER & TAYLOR INC	2033321294	11/29/2017	\$429.96	Book Bill
Library	BAKER & TAYLOR INC	2033321295	11/29/2017	\$228.73	Book Bill
Library	BAKER & TAYLOR INC	2033322973	11/29/2017	\$64.44	Book Bill
Library	BAKER & TAYLOR INC	2033337833	11/29/2017	\$455.57	Book Bill
Library	BAKER & TAYLOR INC	B68302280	11/30/2017	\$62.01	Book Bill
Library	BAKER & TAYLOR INC	B68994650	11/30/2017	\$303.23	Book Bill
Library	BAKER & TAYLOR INC	B69571770	11/30/2017	\$27.59	Book Bill
Library	BAKER & TAYLOR INC	B69878720	11/30/2017	\$62.08	Book Bill
Library	BAKER & TAYLOR INC	INV104490	12/20/2017	\$5,365.00	Book Bill
Library	CFRA	37313	12/22/2017	\$9,000.00	Floor scrubbers
Library	FOX SPECIALTY COMPANY	S000970957.003	11/22/2017	\$4,533.06	SYL LED lamps
Library	VIKING ELECTRIC SUPPLY INC	2033322394	11/21/2017	\$452.23	Book Bill
Library	BAKER & TAYLOR INC	2033280161	11/22/2017	\$1,256.26	Book Bill
Library	BAKER & TAYLOR INC	2033296389	11/22/2017	\$2,350.62	Book Bill
Library	BAKER & TAYLOR INC	2033324350	11/24/2017	\$12.64	Book Bill
Library	BAKER & TAYLOR INC	B70444310	12/01/2017	\$41.36	Book Bill
Library	BAKER & TAYLOR INC	0003037954	12/04/2017	(\$11.19)	Book Bill
Library	BAKER & TAYLOR INC	0002716-01 1117	11/30/2017	\$78.50	SW - water
Library	GREEN BAY WATER UTILITY	2033322202	11/21/2017	\$423.92	Book Bill
Library	BAKER & TAYLOR INC	2033325582	11/24/2017	\$765.36	Book Bill
Library	BAKER & TAYLOR INC	2033300847	11/28/2017	\$432.08	Book Bill
Library	BAKER & TAYLOR INC	B68157400	11/30/2017	\$110.97	Book Bill
Library	BAKER & TAYLOR INC	00010302-01 1117	12/04/2017	\$298.28	Central - water
				\$55,157.33	
Museum	GREEN BAY WATER UTILITY	00002304-0111/17	11/30/2017	\$368.99	November Water Utilities
Museum	WISCONSIN PUBLIC SERVICE	0427168134-00137	11/27/2017	\$4,609.88	Electric and Gas
				\$4,978.87	
Planning and Land	KOCH RENOVATIONS LLC	83	12/11/2017	\$13,600.00	CDBG Housing Program Proj. #390
Planning and Land	TODD EMMERT CONSTRUCTION	9	11/27/2017	\$14,975.00	CDBG Housing Program Proj. #385
Planning and Land	CAIN, JOSEPH II	WI FUND ASST PRO	12/27/2017	\$6,400.00	Final Payment WI FUND - PRIV ONSITE WASTEWATER TREATMENT SYSTEM FIN ASST PROG
Planning and Land	VANGHEEM, NICHOLAS	WI FUND ASST PRO	12/27/2017	\$6,100.00	WI FUND - PRIV ONSITE WASTEWATER TREATMENT SYSTEM FIN ASST PROG
Planning and Land	KOCH RENOVATIONS LLC	82	11/22/2017	\$10,980.00	CDBG Housing Program Proj. #382 Mid Process Draw

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Planning and Land	RIDGELINE HOME BUILDERS LLC	131	11/27/2017	\$25,160.00	CDBG Housing Program Proj. #365 Final Payment
Planning and Land	SLUSAREK, EDWARD & JEAN	WI FUND ASST PRO	12/27/2017	\$6,400.00	WI FUND - PRIV ONSITE WASTEWATER TREATMENT SYSTEM FIN ASST PROG
Planning and Land	SOMERVILLE ASSOCIATES INC	34524	12/13/2017	\$39,814.50	STEM Innovation Center Prof. Svs 10/30/17 to 11/26/17
Planning and Land	WI DEPT OF ADMINISTRATION	DEC2017RLF	12/21/2017	\$114,625.63	RLF STATE PYMT DECEMBER 2017
Planning and Land	THE REMODEL SHOP	MP Proj. #346	12/17/2017	\$12,668.80	CDBG Housing Program Proj. #346 Progress Draw
				\$250,723.93	
Planning and Land.Land Information Planning and Land.Land	CDW GOVERNMENT LLC	KGH1350	09/21/2017	\$42,900.00 \$42,900.00	SQL Server for LandNav
Port	WISCONSIN PUBLIC SERVICE	427168134-127 7k	11/28/2017	\$39.06 \$39.06	P&RR -1400 N. Military Ave 10/25-11/27/17
Public Safety Public Safety	SECURUS TECHNOLOGIES WISCONSIN PUBLIC SERVICE	161689 2267004841-000000	11/09/2017 11/27/2017	\$34,860.00 \$2,930.50	PSC 2017 CAD Project- Milestone 2 PSC Electricity for 8 Towers (10/25/17 to 11/26/17)
Public Safety	MOTOROLA SOLUTIONS INC	8230143172	10/02/2017	\$14,660.16	PSC 2017 November- Premier CAD, RMS, MDC Maintenance
Public Safety	MOTOROLA SOLUTIONS INC	8230146074	11/01/2017	\$14,660.16	PSC 2017 December- Premier CAD, RMS, MDC Maintenance
				\$67,110.82	
Resource Recovery Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME FOTH INFRASTRUCTURE & ENVIRONME	54850 54847	11/29/2017 11/29/2017	\$1,020.90 \$2,926.30	P&RR -WLF thru 10/31/17 P&RR -General Assistance thru 10/31/17
Resource Recovery Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME GREAT AMERICAN DISPOSAL CO	54849 111417RC	11/29/2017 11/14/2017	\$1,917.70 \$9,448.95	P&RR -ELF thru 10/31/17 P&RR -MRF to Outagamie 11/1-11/14/17
Resource Recovery Resource Recovery	SPS ROOFING LANDFILL REDUCTION & RECYCLING INC	153 Nov T10509	11/01/2017 11/05/2017	\$7,676.06 \$4,231.92	P&RR -Shingle recycling /November P&RR -Mixed C&D 11/1-11/3/17
Resource Recovery Resource Recovery	OUTAGAMIE COUNTY TREASURER OUTAGAMIE COUNTY TREASURER	1041091 17k 1041074 17k	12/04/2017 12/04/2017	\$1,740.96 \$1,672.38	P&RR -Town of Pittsfield /November P&RR -Town of Wrightstown /November
Resource Recovery	BROWN COUNTY	D-405-5 2017	12/13/2017	\$527.64	P&RR -2017 Taxes D-405-5 /Heritage Rd.

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Resource Recovery	BROWN COUNTY	D-452-1 2017	12/13/2017	\$24.60	P&RR -2017 Taxes D-452-1 /Heritage Rd.
Resource Recovery	BROWN COUNTY	ED-344-104-5 17	12/13/2017	\$219.37	P&RR -2017 Taxes ED-344-104-5 /Enterprise Dr.
Resource Recovery	BROWN COUNTY	HB-1398-2 2017	12/13/2017	\$210.01	P&RR -2017 Taxes HB-1398-2 /STH 54
Resource Recovery	GREAT AMERICAN DISPOSAL CO	111417	11/14/2017	\$85,129.81	P&RR -Waste hauling 11/1-11/14/17
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 17k	12/04/2017	\$349,296.03	P&RR -Municipal Solid Waste/November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 17k	12/04/2017	\$15,284.10	P&RR -Proctor & Gamble /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 17k	12/04/2017	\$1,414.26	P&RR -Omnova Solutions /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 17k	12/04/2017	\$2,234.25	P&RR -Village of Wrightstown /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 17k	12/04/2017	\$906.39	P&RR -Town of Holland /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1130659 17k	12/04/2017	\$397.98	P&RR -Village of Bellevue /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1123897 17k	12/04/2017	\$267.30	P&RR -Town of Hobart /November
Resource Recovery	TRADEBE TREATMENT AND RECYCLING	4411086592	11/30/2017	\$2,540.00	P&RR -Hazardous Waste disposal -pcbs
Resource Recovery	TRADEBE TREATMENT AND RECYCLING	4411086719	11/30/2017	\$12,997.66	P&RR -Hazardous waste disposal
Resource Recovery	BROWN COUNTY	HB-778 2017	12/13/2017	\$182.00	P&RR -2017 Taxes HB-778 /STH 54
Resource Recovery	BROWN COUNTY	HB-822 2017	12/13/2017	\$13.99	P&RR -2017 Taxes HB-822 STH 54
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T10599	11/19/2017	\$5,356.95	P&RR -Mixed C&D 11/13-11/17/17
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 17k	12/04/2017	\$430.67	P&RR -DePere Foundry /November
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T10546	11/13/2017	\$4,767.82	P&RR -Mixed C&D 11/6-11/10/17
Resource Recovery	GREAT AMERICAN DISPOSAL CO	113017RC	11/30/2017	\$10,518.64	P&RR -MRF to Outagamie 11/15-11/30/17
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 17k	12/04/2017	\$10,326.50	P&RR -Fox River Fiber /November
Resource Recovery	TRADEBE TREATMENT AND RECYCLING	4411086595	11/30/2017	\$2,540.00	P&RR -Hazardous waste disposal /pcbs
Resource Recovery	TRADEBE TREATMENT AND RECYCLING	4411086721	11/30/2017	\$12,679.29	P&RR -Hazardous waste disposal
Resource Recovery	BROWN COUNTY	D-405-4 2017	12/13/2017	\$45.00	P&RR -2017 Taxes D-405-4 /3750 Heritage Rd.
Resource Recovery	BROWN COUNTY	HB-1402 2017	12/13/2017	\$2,853.09	P&RR -2017 Taxes HB-1402 /STH 54
Resource Recovery	BROWN COUNTY	HB-821 2017	12/13/2017	\$13.99	P&RR -2017 Taxes HB-821 /STH 54
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 17k	12/05/2017	\$9,437.04	P&RR -Going Garbage /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 17k	12/04/2017	\$212.49	P&RR -Fox Shore Dipsosal /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 17k	12/04/2017	\$268.38	P&RR -City Disposal /November

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Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 17k	12/04/2017	\$4,628.34	P&RR -Van's Waste /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 17k	12/05/2017	\$1,733.40	P&RR -Deyo Disposal /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 17k	12/04/2017	\$3,261.69	P&RR -Blue Water Services /November
Resource Recovery	BROWN COUNTY	D-405-3 2017	12/13/2017	\$32.25	P&RR -2017 Taxes -D-405-3 /Heritage Rd.
Resource Recovery	BROWN COUNTY	D-405-2 2017	12/13/2017	\$32.25	P&RR -2017 Taxes D-405-2 /4000 Heritage Rd.
Resource Recovery	WISCONSIN PUBLIC SERVICE	2267010262-0	11/27/2017	\$4,098.96 \$575,517.31	P&RR -All depts 10/25-11/27/17
SACWIS	FRIENDSHIP HOUSE INC	SAC-17-004252	11/01/2017	\$6,626.10	0008020725
	DOXTATOR, GERALD	SAC-17-003967	11/01/2017	\$5,870.00	0008022799
	LAD LAKE INC	SAC-17-003985	11/09/2017	\$9,260.68	0008021013
	LUTHERAN SOCIAL SERVICES	SAC-17-003988	11/08/2017	\$64,362.42	0008035885
	RAWHIDE, INC.	SAC-17-003996	11/01/2017	\$31,839.28	0008011092
	ADVOCATES HEALTHY TRANS LIVING	SAC-17-004057	11/01/2017	\$13,112.00	0008038182
	CHOICES TO CHANGE INC	SAC-17-003964	11/01/2017	\$12,081.60	0008020701
	FAMILY SERVICES OF NE WISCONSIN IN	SAC-17-003973	11/01/2017	\$25,484.94	0008020562
	OCONOMOWOC DEVELOPMENT	SAC-17-003993	11/01/2017	\$13,180.20	0008019479
				\$181,817.22	
Sheriff	GREEN LAKE COUNTY	11746	11/30/2017	\$12,384.00	SHF/JAIL-10/2017 INMATE BOARDING
Sheriff	BELLEVUE BODY SHOP	091	11/25/2017	\$14,999.00	SHF-CLASSIFIED VEHICLE (6640)
Sheriff	BELLEVUE BODY SHOP	092	11/27/2017	\$15,300.00	SHF-CLASSIFIED VEHICLE (6778)
Sheriff	DOOR COUNTY	40014316	12/01/2017	\$7,852.00	SHF/JAIL-INMATE BOARDING 11/2017
Sheriff	KWIK TRIP INC	00275464 11/2017	12/02/2017	\$16,256.94	SHF-FUEL SERVICES 11/2017
Sheriff	OCONTO COUNTY	2017113017	12/01/2017	\$19,080.00	SHF/JAIL-PRISONER BOARDING 11/2017
Sheriff	ARAMARK SERVICES LLC	200558200-000375	11/22/2017	\$1,790.88	SHF/JAIL-11/2017 JUVENILE MEALS
Sheriff	ARAMARK SERVICES LLC	200558200-000376	11/22/2017	\$5,354.01	SHF/JAIL-11/2017 LAUNDRY SERVICES
Sheriff	ARAMARK SERVICES LLC	200558200-000373	11/22/2017	\$59,652.45	SHF/JAIL-11/2017 MEAL SERVICES
Sheriff	GREEN BAY WATER UTILITY	00036682-02 N17	11/30/2017	\$10,356.94	SHF/JAIL-WATER UTILITIES 10/16-11/15/17
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-30561	12/01/2017	\$116,878.97	SHF/JAIL-MEDICAL SERVICES 1/2018

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Sheriff	OUTAGAMIE COUNTY TREASURER	116792	12/14/2017	\$45,969.79	SHF/JAIL-OCT/NOV 2017 INMATE BOARDING
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-891	11/30/2017	\$975.00	SHF/SS-EXTRADITION-OH (TRG) 11/27/17
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-901	11/30/2017	\$4,450.00	SHF/SS-PRIS TRANSPORTS 11/01-11/30/17
Sheriff	MARQUETTE COUNTY	45695	12/04/2017	\$15,750.00	SHF/JAIL-INMATE HOUSING 11/2017
Sheriff	ARAMARK SERVICES LLC	200558200-000371	11/22/2017	\$392.81	SHF/JAIL-11/8/17 BULK LAUNDRY DETERGENT
Sheriff	MARQUETTE COUNTY	45691	11/13/2017	\$20,860.00	SHF/JAIL-10/2017 PRISONER BOARDING
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-898	11/30/2017	\$400.00	SHF/SS-EXTRADITION-IL (SRH) 11/30/17
Sheriff	WAKEMAN, CHRIS	SHRF SEIZURE RET	12/08/2017	\$8,814.60	SHRF - RETURN ON SEIZURE 17CV149
Sheriff	ARAMARK SERVICES LLC	200558200-000370	11/22/2017	\$30.00	SHF-11/28/17 TRAINING EXP
Sheriff	ARAMARK SERVICES LLC	200558200-000372	11/22/2017	\$458.50	SHF/JAIL-11/2017 MEAL SERVICES (MILK)
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-918	12/01/2017	\$54,012.00	SHF/SS-PRISONER TRANSPORT SERVICES 1/2018
Sheriff	ALCOHOL MONITORING SYSTEMS INC	147468	11/30/2017	\$17,870.42	SHF/JAIL-EMP MONITORING 11/2017
Sheriff	STATE OF WISCONSIN	16CV1536GARCZYNE	11/29/2017	\$3,028.67	SHF-STATE SCHOOL FEES
Sheriff	STATE OF WISCONSIN	17CV52DUGGER	11/29/2017	\$4,100.00	SHF-STATE SCHOOL FEES
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-902	11/30/2017	\$1,175.00	SHF/SS-JUVENILE TRANSPORTS 11/8-11/30/17
Sheriff	WISCONSIN PUBLIC SERVICE	2267005884-00000	11/27/2017	\$41,312.60	SHF-JAIL & ADMIN-UTILITIES 10/25/17-11/26/17
Sheriff	STATE OF WISCONSIN	16CV1346ABRON	11/29/2017	\$378.00	SHF-STATE SCHOOL FEES
				\$499,882.58	
Syble Hopp	LAMERS BUS LINES INC	523524	11/30/2017	\$26,115.37	Denmark November Transportation
Syble Hopp	WEST DE PERE SCHOOL DISTRICT	WDP FS 11/17	12/06/2017	\$5,026.05	November Food Service Charges
Syble Hopp	LAMERS BUS LINES INC	523118	12/01/2017	\$35,289.66	December Route Transportation
Syble Hopp	BROWN COUNTY	WD-208-2 2017	12/19/2017	\$3,420.23	2017 Real Estate Tax Parcel WD 208-2
Syble Hopp	BROWN COUNTY	WD-253-H-116 /17	12/13/2017	\$121.80	2017 Taxes 1697-99 Patriot Way WD253H116
Syble Hopp	WISCONSIN PUBLIC SERVICE	2267751080-00000	11/28/2017	\$6,676.78	Garage Utility Charges
				\$76,649.89	

Treasurer

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Treasurer	WI DEPT OF NATURAL RESOURCES	HL-666 Special	12/12/2017	\$5,160.35	TREAS - HL-666 Special Assessment Paid to Muni in Error
Treasurer	LIZER LAWN CARE	74312AD	11/24/2017	\$210.00	TREAS - Tax Deed - October Mowing 906 Waverly
Treasurer	WISCONSIN MEDIA	0001076714	12/01/2017	\$24,838.57	TREAS - Tax Deed Publication
Treasurer	CITY OF GREEN BAY	SpecialsNOV17	12/04/2017	\$27,259.26	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF BELLEVUE	SpecialsNOV17	12/04/2017	\$7,030.03	TREAS- SPECIAL ASSESSMENTS
Treasurer	WISCONSIN STATE COURT FINES	STCourtFeesNOV	12/05/2017	\$296,642.96	TREAS - WI State Court Fees
Treasurer	WI DEPT OF REVENUE	RealEsiNOV2017	12/12/2017	\$234,418.56	TREAS - Real Estate Transfer Fees
Treasurer	LIZER LAWN CARE	74311AD	11/24/2017	\$210.00	TREAS - Tax Deed - October Mowing 1369 Weise
Treasurer	LIZER LAWN CARE	74313AD	11/24/2017	\$175.00	TREAS - Tax Deed - October Mowing 831 5th Street
Treasurer	WISCONSIN MEDIA	0001053068	11/20/2017	\$38.73	TREAS - BC Drainage District #4
Treasurer	WISCONSIN MEDIA	0000864193	10/20/2017	\$95.35	TREAS - BC Drainage District #4
Treasurer	WI DEPT OF ADMINISTRATION	Nov2017TREAS	12/12/2017	\$22,911.00	TREAS - November Land Information Program
				\$618,989.81	
UW Extension	UNIVERSITY OF WISCONSIN SYSTEM	EXT0245099 01	11/13/2017	\$57,760.00	Brown County Support of Extension Educators 7/1/17-12/31/17
				\$57,760.00	
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4669	10/31/2017	\$120.00	Advocates Extension LLC-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4672	08/31/2017	\$84.77	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4673	09/30/2017	\$759.51	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4674	10/31/2017	\$1,751.24	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4706	10/31/2017	\$1,949.71	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4708	10/31/2017	\$3,063.54	Lutheran Social Services-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4734	10/31/2017	\$9,207.45	Villa Hope-12/5/2017-
Vendor Payment Services	ASPIRO INC	AVA-2017-4535	10/31/2017	\$13,064.70	ASPIRO-12/12/2017-
Vendor Payment Services	ASPIRO INC	AVA-2017-4661	10/31/2017	\$758.50	ASPIRO-12/12/2017-
Vendor Payment Services	ASPIRO INC	AVA-2017-4671	10/31/2017	\$1,707.30	ASPIRO-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4782	10/31/2017	\$7,899.42	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4783	10/31/2017	\$1,999.50	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4784	10/31/2017	\$225.75	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4785	10/31/2017	\$301.00	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4786	10/31/2017	\$333.25	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4802	10/31/2017	\$1,150.25	Innovative Services Inc-12/12/2017-
Vendor Payment Services	ASPIRO INC	AVA-2017-4803	09/30/2017	\$193.20	ASPIRO-12/12/2017-

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Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4806	10/31/2017	\$1,655.50	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4807	10/31/2017	\$2,902.50	Innovative Services Inc-12/12/2017-
Vendor Payment Services	ASPIRO INC	AVA-2017-4825	10/31/2017	\$4,926.60	ASPIRO-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4826	09/30/2017	\$624.00	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4827	10/31/2017	\$3,322.50	Innovative Services Inc-12/12/2017-
Vendor Payment Services	RAVENWOOD BEHAVIORAL HEALTH	AVA-2017-4846	11/30/2017	\$10,650.00	Ravenwood Behavioral Health-12/12/2017-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4753	09/30/2017	\$445.40	Greenfield Rehabilitation (RR)-12/27/2017-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4756	08/31/2017	\$1,143.90	Greenfield Rehabilitation (RR)-12/27/2017-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4764	12/01/2017	\$204.00	Greenfield Rehabilitation (RR)-12/27/2017-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4767	10/31/2017	\$15,769.20	Greenfield Rehabilitation (RR)-12/27/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4774	10/31/2017	\$23,636.58	Villa Hope-12/27/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-5048	10/26/2017	\$261.69	Advocates Extension LLC-12/27/2017-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5049	07/31/2017	\$42.00	St. Vincent Hospital-12/27/2017-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5051	08/31/2017	\$63.00	St. Vincent Hospital-12/27/2017-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5052	10/31/2017	\$31.50	St. Vincent Hospital-12/27/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5081	11/30/2017	\$283.80	Lutheran Social Services-12/27/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5082	11/30/2017	\$1,570.59	Lutheran Social Services-12/27/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5086	11/30/2017	\$1,065.68	Lutheran Social Services-12/27/2017-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4860	11/30/2017	\$2,101.84	Boll Adult Care Concepts Inc.-12/12/2017-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4861	11/30/2017	\$2,940.34	Boll Adult Care Concepts Inc.-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4862	10/26/2017	\$172.00	Innovative Services Inc-12/12/2017-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4864	11/30/2017	\$2,493.14	Boll Adult Care Concepts Inc.-12/12/2017-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4882	11/30/2017	\$3,421.08	Boll Adult Care Concepts Inc.-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2017-4899	11/30/2017	\$975.00	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2017-4902	11/30/2017	\$325.00	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	BIRCH CREEK BY HILLCREST	AVA-2017-4951	11/30/2017	\$6,000.00	Birch Creek (Hillcrest)-12/19/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4953	10/31/2017	\$4,025.00	Villa Hope-12/19/2017-

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Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4973	11/30/2017	\$376.28	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4974	11/30/2017	\$139.06	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4975	11/30/2017	\$114.52	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4976	11/30/2017	\$286.30	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4917	11/30/2017	\$170.00	Family Services of Northeastern WI Inc.-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4918	11/30/2017	\$191.25	Family Services of Northeastern WI Inc.-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4919	11/30/2017	\$318.73	Family Services of Northeastern WI Inc.-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4920	11/30/2017	\$568.75	Family Services of Northeastern WI Inc.-12/12/2017-
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2017-4921	11/30/2017	\$38,013.63	Brotoloc Healthcare Systems Inc.-12/12/2017-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2017-4995	11/30/2017	\$7,419.90	Trempealeau County Health Care Center-12/19/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5000	11/30/2017	\$118.05	Lutheran Social Services-12/19/2017-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2017-4174RCA	10/31/2017	(\$8,135.40)	Trempealeau County Health Care Center-12/18/2017
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-RCAYld 10/31	10/31/2017	(\$74,845.31)	Trempealeau County Health Care Center-yld 10/31/17
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4738	09/30/2017	\$2.00	Greenfield Rehabilitation (RR)-12/27/2017-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4743	07/31/2017	\$265.20	Greenfield Rehabilitation (RR)-12/27/2017-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4804	10/31/2017	\$1,944.54	Greenfield Rehabilitation (RR)-12/27/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4964	11/30/2017	\$13,842.10	Advocates Extension LLC-12/27/2017-
Vendor Payment Services	SANDHILL CHILD DEVELOPMENT CENTI	AVA-2017-5016	11/30/2017	\$13,587.60	Sandhill Child Development Center-12/27/2017-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5059	06/30/2017	\$265.20	St. Vincent Hospital-12/27/2017-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5061	08/31/2017	\$2,488.80	St. Vincent Hospital-12/27/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-5064	10/31/2017	\$750.12	Advocates Extension LLC-12/27/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5075	11/30/2017	\$715.20	Lutheran Social Services-12/27/2017-

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Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5089	11/30/2017	\$266.42	Lutheran Social Services-12/27/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-5096	09/30/2017	\$147.94	Advocates Extension LLC-12/27/2017-
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2017-4857	11/30/2017	\$7,600.50	Adams Lloyd Adult Family Home-12/12/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4859	11/30/2017	\$135.00	Villa Hope-12/12/2017-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4865	11/30/2017	\$2,045.94	Boll Adult Care Concepts Inc.-12/12/2017-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4875	11/30/2017	\$122.98	Boll Adult Care Concepts Inc.-12/12/2017-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4877	11/30/2017	\$1,274.52	Boll Adult Care Concepts Inc.-12/12/2017-
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2017-4886	11/30/2017	\$5,052.90	Compass Development-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4895	11/30/2017	\$1,896.25	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4897	11/30/2017	\$1,784.30	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4903	11/30/2017	\$1,200.00	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2017-4686	10/31/2017	\$137,278.86	Trempealeau County Health Care Center-12/19/2017-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2017-4938	11/30/2017	\$14,314.80	Productive Living Systems-12/19/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4956	11/30/2017	\$4,329.90	Lutheran Social Services-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4968	11/30/2017	\$507.16	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4970	11/30/2017	\$997.96	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4972	11/30/2017	\$572.60	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4977	11/30/2017	\$1,644.18	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4914	11/30/2017	\$191.25	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4916	11/30/2017	\$2,537.50	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4925	11/30/2017	\$21,591.36	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4992	12/13/2017	\$1,765.25	Lutheran Social Services-12/19/2017-

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Vendor Payment Services	VILLA HOPE	AVA-2017-5012	11/30/2017	\$62,298.16	Villa Hope-12/19/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4609	10/31/2017	\$917.65	Lutheran Social Services-12/5/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4680	10/31/2017	\$6,807.59	Curative Connections Inc.-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4689	11/21/2017	\$2,040.57	Villa Hope-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4702	10/31/2017	\$108.99	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4704	10/31/2017	\$4,293.33	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4718	10/31/2017	\$760.65	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4723	10/31/2017	\$181.65	Lutheran Social Services-12/5/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4730	10/31/2017	\$546.24	Advocates Extension LLC-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4775	09/30/2017	\$188.00	Villa Hope-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4761	10/31/2017	\$19,423.36	Villa Hope-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4787	10/31/2017	\$903.00	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4798	10/31/2017	\$2,934.75	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4801	10/31/2017	\$473.00	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4808	10/31/2017	\$462.25	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4810	10/31/2017	\$1,902.75	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4812	10/31/2017	\$655.75	Innovative Services Inc-12/12/2017-
Vendor Payment Services	SDX HOMECARE OPERATIONS LLC	AVA-2017-4830	10/31/2017	\$2,645.50	Comfort Keepers (SDX Homecare)-12/12/2017-
Vendor Payment Services	INFINITY CARE INC	AVA-2017-4841	11/30/2017	\$5,613.30	Infinity Care-12/12/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000574	08/31/2017	\$476.00	ADVOCATES LLC 12/07/2017
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4695	10/31/2017	\$2,397.82	Lutheran Social Services-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4755	10/31/2017	\$5,590.83	Villa Hope-12/12/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4758	10/31/2017	\$8,825.88	Villa Hope-12/12/2017-
Vendor Payment Services	ANNAS HEALTHCARE INC	AVA-2017-4794	11/30/2017	\$7,134.30	Anna's Healthcare Inc.-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4795	10/31/2017	\$215.00	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4796	10/31/2017	\$741.75	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4833	10/18/2017	\$496.80	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4834	10/31/2017	\$1,773.75	Innovative Services Inc-12/12/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4699	10/31/2017	\$2,555.77	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4701	10/31/2017	\$423.85	Lutheran Social Services-12/5/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4724	10/31/2017	\$6,482.64	Advocates Extension LLC-12/5/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4725	10/31/2017	\$1,223.88	Advocates Extension LLC-12/5/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4726	10/31/2017	\$246.35	Advocates Extension LLC-12/5/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4727	10/31/2017	\$204.66	Advocates Extension LLC-12/5/2017-

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/endor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4728	10/31/2017	\$1,194.90	Advocates Extension LLC-12/5/2017-
/endor Payment Services	VILLA HOPE	AVA-2017-4768	10/31/2017	\$7,733.33	Villa Hope-12/5/2017-
/endor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-4770	10/31/2017	\$3,974.77	Macht Village Programs Inc.-12/5/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4696	10/31/2017	\$1,732.39	Lutheran Social Services-12/27/2017-
/endor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4735	03/31/2017	\$61.20	Greenfield Rehabilitation (RRI)-12/27/2017-
/endor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4736	02/28/2017	\$122.40	Greenfield Rehabilitation (RRI)-12/27/2017-
/endor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4854	11/30/2017	\$19,901.26	Boll Adult Care Concepts Inc.-12/12/2017-
/endor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4855	11/30/2017	\$357.76	Boll Adult Care Concepts Inc.-12/12/2017-
/endor Payment Services	CURO CARE LLC	AVA-2017-4889	11/30/2017	\$10,969.20	Curo Care LLC-12/12/2017-
/endor Payment Services	MYSTIC MEADOWS LLC	AVA-2017-4890	11/30/2017	\$16,947.00	Mystic Meadows LLC-12/12/2017-
/endor Payment Services	ST VINCENT HOSPITAL	AVA-2017-4863	11/30/2017	\$7,103.28	St. Vincent Hospital-12/19/2017-
/endor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4961	11/30/2017	\$957.06	Curative Connections Inc.-12/19/2017-
/endor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4962	11/30/2017	\$458.08	Curative Connections Inc.-12/19/2017-
/endor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4965	11/30/2017	\$924.34	Curative Connections Inc.-12/19/2017-
/endor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4967	11/30/2017	\$678.94	Curative Connections Inc.-12/19/2017-
/endor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-4983	11/30/2017	\$3,464.00	Macht Village Programs Inc.-12/19/2017-
/endor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4909	11/30/2017	\$2,082.50	Family Services of Northeastern WI Inc.-12/12/2017-
/endor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4910	11/30/2017	\$1,250.00	Family Services of Northeastern WI Inc.-12/12/2017-
/endor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4911	11/30/2017	\$340.00	Family Services of Northeastern WI Inc.-12/12/2017-
/endor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4912	11/30/2017	\$127.50	Family Services of Northeastern WI Inc.-12/12/2017-
/endor Payment Services	VILLA HOPE	AVA-2017-4101RCA	12/12/2017	(\$577.00)	Villa Hope-10/17/2017-
/endor Payment Services	REM WISCONSIN II INC	AVA-2017-5023	11/30/2017	\$16,391.10	REM Wisconsin II Inc.-12/19/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5027	11/30/2017	\$448.07	Lutheran Social Services-12/19/2017-
/endor Payment Services	VILLA HOPE	AVA-2017-5050	11/30/2017	\$5,665.00	Villa Hope-12/19/2017-
/endor Payment Services	VILLA HOPE	AVA-2017-5053	11/30/2017	\$280.50	Villa Hope-12/19/2017-

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/endor Payment Services	TREMPEALEAU COUNTY	AVA-2017-5008	12/14/2017	\$127,108.46	Trempealeau County Health Care Center-12/27/2017-
/endor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5010	11/30/2017	\$1,644.30	St. Vincent Hospital-12/27/2017-
/endor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-5065	10/31/2017	\$72.04	Advocates Extension LLC-12/27/2017-
/endor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5067	09/30/2017	\$2,244.00	St. Vincent Hospital-12/27/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5072	11/30/2017	\$48.44	Lutheran Social Services-12/27/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5074	11/30/2017	\$1,453.62	Lutheran Social Services-12/27/2017-
/endor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-5097	10/31/2017	\$250.36	Advocates Extension LLC-12/27/2017-
/endor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4746	10/31/2017	\$367.20	Greenfield Rehabilitation (RRI)-12/27/2017-
/endor Payment Services	SANDHILL CHILD DEVELOPMENT CENTI	AVA-2017-5015	10/31/2017	\$3,242.52	Sandhill Child Development Center-12/27/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5026	11/30/2017	\$1,746.79	Lutheran Social Services-12/27/2017-
/endor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5060	07/31/2017	\$1,468.80	St. Vincent Hospital-12/27/2017-
/endor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-5063	09/30/2017	\$65.80	Advocates Extension LLC-12/27/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5080	11/30/2017	\$193.76	Lutheran Social Services-12/27/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5087	11/30/2017	\$847.55	Lutheran Social Services-12/27/2017-
/endor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-4739	10/31/2017	\$3,019.20	Greenfield Rehabilitation (RRI)-12/27/2017-
/endor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4876	11/30/2017	\$1,408.68	Boll Adult Care Concepts Inc.-12/12/2017-
/endor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-4878	11/30/2017	\$2,515.50	Boll Adult Care Concepts Inc.-12/12/2017-
/endor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4894	11/30/2017	\$127.50	Family Services of Northeastern WI Inc-12/12/2017-
/endor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4896	11/30/2017	\$332.50	Family Services of Northeastern WI Inc-12/12/2017-
/endor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4950	10/31/2017	\$381.00	Curative Connections Inc.-12/19/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4955	11/30/2017	\$1,629.60	Lutheran Social Services-12/19/2017-
/endor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4957	11/30/2017	\$17,418.44	Lutheran Social Services-12/19/2017-

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BROWN COUNTY PAYMENTS OVER \$5,000
December 1, 2017 - December 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4969	11/30/2017	\$2,625.78	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4971	11/30/2017	\$57.26	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4978	11/30/2017	\$1,047.04	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-4981	11/30/2017	\$3,965.73	Macht Village Programs Inc.-12/19/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4913	11/30/2017	\$297.48	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4915	11/30/2017	\$403.75	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-4923	11/30/2017	\$950.00	Family Services of Northeastern WI Inc-12/12/2017-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-4988	11/30/2017	\$602.68	Curative Connections Inc.-12/19/2017-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5003	11/30/2017	\$767.34	St. Vincent Hospital-12/19/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-5029	11/30/2017	\$8,525.62	Innovative Services Inc-12/19/2017-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2017-5032	10/31/2017	\$73,763.13	Trempealeau County Health Care Center-12/19/2017-
Vendor Payment Services	ASPIRO INC	AVA-2017-4676	10/31/2017	\$3,651.90	ASPIRO-12/12/2017-
Vendor Payment Services	ASPIRO INC	AVA-2017-4716	10/31/2017	\$3,017.70	ASPIRO-12/12/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4776	10/31/2017	\$213.50	Villa Hope-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4789	10/31/2017	\$1,053.50	Innovative Services Inc-12/12/2017-
Vendor Payment Services	PNUMA HEALTH CARE INC	AVA-2017-4792	11/30/2017	\$5,460.00	PNUMA Health Care Inc.-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4797	10/31/2017	\$999.75	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4800	10/31/2017	\$1,161.00	Innovative Services Inc-12/12/2017-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-4811	10/31/2017	\$331.20	Innovative Services Inc-12/12/2017-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2017-4820	10/31/2017	\$40,128.00	Pathways Treatment LLC-12/12/2017-
Vendor Payment Services	SDX HOMECARE OPERATIONS LLC	AVA-2017-4829	09/30/2017	\$1,534.50	Comfort Keepers (SDX Homecare)-12/12/2017-
Vendor Payment Services	SDX HOMECARE OPERATIONS LLC	AVA-2017-4831	11/30/2017	\$2,277.00	Comfort Keepers (SDX Homecare)-12/12/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4703	10/31/2017	\$1,029.35	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4705	10/31/2017	\$1,498.21	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4717	10/31/2017	\$2,433.67	Lutheran Social Services-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4721	10/31/2017	\$1,962.10	Lutheran Social Services-12/5/2017-
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-4729	10/31/2017	\$1,354.22	Advocates Extension LLC-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4732	10/31/2017	\$2,073.75	Villa Hope-12/5/2017-

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BROWN COUNTY PAYMENTS OVER \$5,000
December 1, 2017 - December 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	VILLA HOPE	AVA-2017-4757	10/31/2017	\$6,868.26	Villa Hope-12/5/2017-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-4771	10/31/2017	\$3,363.50	Macht Village Programs Inc.-12/5/2017-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-4604	01/17/2017	\$11.27	Lutheran Social Services-12/5/2017-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2017-4614	10/31/2017	\$14,393.00	Mooring Programs Inc.-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4684	10/31/2017	\$8,377.95	Villa Hope-12/5/2017-
Vendor Payment Services	VILLA HOPE	AVA-2017-4690	10/31/2017	\$7,979.79	Villa Hope-12/5/2017-
				\$967,773.36	
Zoo	BROWN COUNTY	SU-160 2017	12/19/2017	\$1,285.45	ZOO - STORM SEWER MANAGEMENT
Zoo	WISCONSIN PUBLIC SERVICE	2267009152-00000	12/07/2017	\$9,513.02	ZOO - UTILITIES - ELECTRIC/GAS
Zoo	CDW GOVERNMENT LLC	JWR9119	08/22/2017	\$9,902.50	ZOO - INTERNAL DATA WIRING FOR CORNERSTONE ANIMAL HOSPITAL
				\$20,700.97	

AP Grand Total

\$11,720,250.33

<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	225948	12/08/17	Payroll	EGGENER, BRIAN J	\$5,423.30
Payroll Payroll Account	EFT	226038	12/08/17	Payroll	PARREEK, YOGESH C	\$6,763.58
Payroll Payroll Account	EFT	226775	12/08/17	Payroll	TAN, EGBERT A	\$5,043.67
Payroll Payroll Account	EFT	227204	12/22/17	Payroll	SHROVNAL, COLLEEN M	\$6,203.78
Payroll Payroll Account	EFT	227605	12/22/17	Payroll	EGGENER, BRIAN J	\$6,082.87
Payroll Payroll Account	EFT	227695	12/22/17	Payroll	PARREEK, YOGESH C	\$6,386.50
Payroll Payroll Account	EFT	228432	12/22/17	Payroll	TAN, EGBERT A	\$5,144.59
Payroll Payroll Account	Check	1328	12/29/17	Payroll	DORAU, ESTATE OF KAREN	\$5,292.07
					Payroll Grand Total	\$46,340.36

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